

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARKANSAS ARCHEOLOGICAL SURVEY DATE COMPLETED: 6-15-14  
 FISCAL YEAR 2015 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

| Expenditure Category                      |           | Salaries          |                     |                   | Non-Capital<br>Maint. & Operating<br>(D) | Capital<br>Outlay<br>(E) | Sub-Total<br>(F)   | Staff<br>Benefits<br>(G) | Total<br>(H)       |
|---|-----------|-------------------|---------------------|-------------------|--|--------------------------|--------------------|--------------------------|--------------------|
|   |           | Classified<br>(A) | Unclassified<br>(B) | Extra Help<br>(C) |  |                          |                    |                          |                    |
| Teaching Salaries                         | 1         |                   |                     |                   |  | \$0                      |                    | \$0                      |                    |
| Dept. Oper. Expense                       | 2         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Off-Campus Credit                         | 3         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Non-Credit Instruction                    | 4         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Research                                  | 5         | 89,000            | 1,635,000           |                   | 325,466                                  | 2,049,466                | 441,344            | 2,490,810                |                    |
| Public Service                            | 6         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Libraries                                 | 7         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Museums & Galleries                       | 8         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Organized Activities                      | 9         |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Other Academic Support                    | 10        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Student Services                          | 11        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Institutional Support                     | 12        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Utilities                                 | 13        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Other Plant Maintenance                   | 14        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Scholarships & Fellowships                | 15        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Hospital & Clinics                        | 16        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Other                                     | 17        |                   |                     |                   |  | 0                        |                    | 0                        |                    |
| Transfers - Auxiliary                     | 18        |                   |                     |                   |  |                          |                    |                          |                    |
| Transfers - Mandatory                     | 19        |                   |                     |                   |  |                          |                    |                          |                    |
| Transfers -Non Mandatory                  | 20        |                   |                     |                   |  |                          |                    |                          |                    |
| <b>TOTAL</b>                              | <b>21</b> | <b>\$89,000</b>   | <b>\$1,635,000</b>  | <b>\$0</b>        | <b>\$325,466</b>                         | <b>\$0</b>               | <b>\$2,049,466</b> | <b>\$441,344</b>         | <b>\$2,490,810</b> |
| Tuition and Fees                          | 22        |                   |                     |                   |  |                          |                    |                          |                    |
| Other Income                              | 23        |                   |                     |                   |  |                          |                    | \$30,000                 |                    |
| Prior Year Balance                        | 24        |                   |                     |                   |  |                          |                    |                          |                    |
| General Revenue Appropriated              | 25        |                   |                     |                   |  |                          |                    | \$2,460,810              |                    |
| <b>Total Unrestricted E&amp;G Revenue</b> | <b>26</b> |                   |                     |                   |  |                          |                    | <b>\$2,490,810</b>       |                    |

Form Revised 8/1/9

Notes on Series 17-7A

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Other Income: