

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) **COMPLETED BY:** Chris Frala
INSTITUTION University of Arkansas - Arkansas Archeological Survey **DATE COMPLETED:** 7/11/2017
FISCAL YEAR 2018 **TELEPHONE NO.** 479-575-6280
Report All Amounts To The Nearest Dollar. **ACTUAL OR BUDGETED:** BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	103,947	1,581,131	45,872	295,989	2,026,939	526,487	2,553,426	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
TOTAL	21	\$103,947	\$1,581,131	\$45,872	\$295,989	\$0	\$2,026,939	\$526,487	\$2,553,426
Tuition and Fees	22								
Other Income	23								\$33,591
Prior Year Balance	24								\$50,000
General Revenue Appropriated	25								\$2,469,835
Total Unrestricted E&G Revenue	26								\$2,553,426

Form Revised 8/1/97