

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_

(SEE INSTRUCTIONS)

COMPLETED BY: \_\_\_\_\_

INSTITUTION \_\_\_\_\_

DATE COMPLETED: \_\_\_\_\_

FISCAL YEAR \_\_\_\_\_

TELEPHONE NO. \_\_\_\_\_

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: \_\_\_\_\_

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	93,082	1,593,453	23,150	341,636	2,051,321	446,839	2,498,160	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$93,082</b>	<b>\$1,593,453</b>	<b>\$23,150</b>	<b>\$341,636</b>	<b>\$0</b>	<b>\$2,051,321</b>	<b>\$446,839</b>	<b>\$2,498,160</b>
Tuition and Fees	22								
Other Income	23							\$34,000	
Prior Year Balance	24							\$60,532	
General Revenue Appropriated	25							\$2,403,628	
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$2,498,160</b>	

Form Revised 8/1/97