**Expenditure Category** | **Salaries** | **Non-Capital Maint. & Operating** | **Capital Outlay** | **Sub-Total** | **Staff Benefits** | **Total**
---|---|---|---|---|---|---
Teaching Salaries | 1 | $0 | $0 | $0 | $0 | $0
Dept. Oper. Expense | 2 | 0 | 0 | 0 | 0 | 0
Off-Campus Credit | 3 | 0 | 0 | 0 | 0 | 0
Non-Credit Instruction | 4 | 0 | 0 | 0 | 0 | 0
Research | 5 | 0 | 0 | 0 | 0 | 0
Public Service | 6 | 362,760 | 340,740 | 239,310 | 344,364 | 1,287,174 | 193,736 | 1,480,910
Libraries | 7 | 0 | 0 | 0 | 0 | 0
Museums & Galleries | 8 | 0 | 0 | 0 | 0 | 0
Organized Activities | 9 | 0 | 0 | 0 | 0 | 0
Other Academic Support | 10 | 362,760 | 340,740 | 239,310 | 344,364 | 1,287,174 | 193,736 | 1,480,910
Student Services | 11 | 0 | 0 | 0 | 0 | 0
Institutional Support | 12 | 0 | 0 | 0 | 0 | 0
Utilities | 13 | 0 | 0 | 0 | 0 | 0
Other Plant Maintenance | 14 | 0 | 0 | 0 | 0 | 0
Scholarships & Fellowships | 15 | 0 | 0 | 0 | 0 | 0
Hospital & Clinics | 16 | 0 | 0 | 0 | 0 | 0
Other | 17 | 0 | 0 | 0 | 0 | 0
Transfers - Auxiliary | 18 | 0 | 0 | 0 | 0 | 0
Transfers - Mandatory | 19 | 0 | 0 | 0 | 0 | 0
Transfers - Non Mandatory | 20 | 0 | 0 | 0 | 0 | 0
**TOTAL** | 21 | $362,760 | $340,740 | $239,310 | $344,364 | $0 | $1,287,174 | $193,736 | $1,480,910
Tuition and Fees | 22 | $0 | $0 | $0 | $0 | $0 | $0 | $0
Other Income | 23 | $1,480,910 | $1,480,910
Prior Year Balance | 24 | $0 | $0 | $0 | $0 | $0 | $0 | $0
General Revenue Appropriated | 25 | $0 | $0 | $0 | $0 | $0 | $0 | $0
Total Unrestricted E&G Revenue | 26 | $0 | $0 | $0 | $0 | $0 | $0 | $0

Notes on Series 17-7A