

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - GARVAN WOODLAND GARDENS DATE COMPLETED: 6-15-15  
 FISCAL YEAR 2016 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	768,799	529,100	320,000	185,449	1,803,348	354,152	2,157,500	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$768,799</b>	<b>\$529,100</b>	<b>\$320,000</b>	<b>\$185,449</b>	<b>\$0</b>	<b>\$1,803,348</b>	<b>\$354,152</b>	<b>\$2,157,500</b>
Tuition and Fees	22								
Other Income	23							\$2,157,500	
Prior Year Balance	24								
General Revenue Appropriated	25								
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>								<b>\$2,157,500</b>

Form Revised 8/1/97