

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Chris Frala

INSTITUTION University of Arkansas - Garvan Woodland Gardens DATE COMPLETED: 6/27/2016

FISCAL YEAR 2017 TELEPHONE NO. 479-575-6280

Report All Amounts To The Nearest Dollar. ACTUAL OR BUDGETED: BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	685,299	590,900	407,100	94,819	1,778,118	391,882	2,170,000	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19							50,607	
Transfers -Non Mandatory	20								
TOTAL	21	\$685,299	\$590,900	\$407,100	\$94,819	\$0	\$1,778,118	\$391,882	\$2,220,607
Tuition and Fees	22								
Other Income	23								\$2,170,000
Prior Year Balance	24								
General Revenue Appropriated	25								
Total Unrestricted E&G Revenue	26								\$2,170,000

Form Revised 8/1/97