

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE		(SEE INSTRUCTIONS)	COMPLETED BY:	Chris Frala
INSTITUTION	University of Arkansas - Garvan Woodland Gardens		DATE COMPLETED:	6/17/19
FISCAL YEAR	2020		TELEPHONE NO.	479-575-6280
Report All Amounts To The Nearest Dollar.			ACTUAL OR BUDGETED:	BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	853,962	602,039	269,499	1,074,153	2,799,653	411,847	3,211,500	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$853,962</b>	<b>\$602,039</b>	<b>\$269,499</b>	<b>\$1,074,153</b>	<b>\$0</b>	<b>\$411,847</b>	<b>\$3,211,500</b>	
Tuition and Fees	22								
Other Income	23							\$3,211,500	
Prior Year Balance	24								
General Revenue Appropriated	25								
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$3,211,500</b>	

Form Revised 8/1/97