

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE DATE COMPLETED: 6-15-12
 FISCAL YEAR 2013 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	98,641	984,444	50,812	1,034,377	2,168,274	328,521	2,496,795	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
TOTAL	21	\$98,641	\$984,444	\$50,812	\$1,034,377	\$0	\$2,168,274	\$328,521	\$2,496,795
Tuition and Fees	22								
Other Income	23								\$671,026
Prior Year Balance	24								
General Revenue Appropriated	25								\$1,825,769
Total Unrestricted E&G Revenue	26								\$2,496,795

Form Revised 8/1/9

Notes on Series 17-7A

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE I

Other:

Indirect Cost Recovery \$521,026
 Assets Forfeiture Fund \$150,000