

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____	(SEE INSTRUCTIONS)	COMPLETED BY: <u>Chris Frala</u>
INSTITUTION <u>University of Arkansas - Criminal Justice Institute</u>		DATE COMPLETED: <u>6/21/2018</u>
FISCAL YEAR <u>2019</u>		TELEPHONE NO. <u>479-575-6280</u>
Report All Amounts To The Nearest Dollar.		ACTUAL OR BUDGETED: <u>BUDGETED</u>

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	25,900	1,221,288	17,492	1,364,223	2,628,903	360,243	2,989,146	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
TOTAL	21	\$25,900	\$1,221,288	\$17,492	\$1,364,223	\$0	\$2,628,903	\$360,243	\$2,989,146
Tuition and Fees	22								
Other Income	23								\$1,163,377
Prior Year Balance	24								
General Revenue Appropriated	25								\$1,825,769
Total Unrestricted E&G Revenue	26								\$2,989,146

Form Revised 8/1/97