

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____	(SEE INSTRUCTIONS)	COMPLETED BY: _____	Chris Frala
INSTITUTION <u>University of Arkansas - Criminal Justice Institute</u>		DATE COMPLETED: _____	6/13/2019
FISCAL YEAR <u>2020</u>		TELEPHONE NO. _____	479-575-6280
Report All Amounts To The Nearest Dollar.		ACTUAL OR BUDGETED:	BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	26,031	1,251,620	8,601	1,388,846	2,675,098	347,685	3,022,783	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
TOTAL	21	\$26,031	\$1,251,620	\$8,601	\$1,388,846	\$0	\$2,675,098	\$347,685	\$3,022,783
Tuition and Fees	22								
Other Income	23								\$1,164,150
Prior Year Balance	24								
General Revenue Appropriated	25								\$1,858,633
Total Unrestricted E&G Revenue	26								\$3,022,783

Form Revised 8/1/97