

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE _____	(SEE INSTRUCTIONS)	COMPLETED BY: <u>Chris Frala</u>
INSTITUTION <u>University of Arkansas - Criminal Justice Institute</u>		DATE COMPLETED: <u>06/13/2020</u>
FISCAL YEAR <u>2021</u>		TELEPHONE NO. <u>479-575-6280</u>
Report All Amounts To The Nearest Dollar.		ACTUAL OR BUDGETED: <u>BUDGETED</u>

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	-	1,755,348	19,541	1,029,637	2,804,526	466,835	3,271,361	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$0</b>	<b>\$1,755,348</b>	<b>\$19,541</b>	<b>\$1,029,637</b>	<b>\$0</b>	<b>\$2,804,526</b>	<b>\$466,835</b>	<b>\$3,271,361</b>
Tuition and Fees	22							\$1,275,000	
Other Income	23							\$10,000	
Prior Year Balance	24								
General Revenue Appropriated	25							\$1,986,361	
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$3,271,361</b>	

Form Revised 8/1/97