

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE DATE COMPLETED: 6-15-13  
 FISCAL YEAR 2014 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		71,268,861			\$71,268,861	24,825,972	\$96,094,833	
Dept. Oper. Expense	2	3,438,872	9,033,630	4,739,023	3,598,905	20,810,430	3,773,691	24,584,121	
Off-Campus Credit	3	297,275	924,717	29,015		1,251,007	333,278	1,584,285	
Non-Credit Instruction	4		944,237		272,610	1,216,847	80,066	1,296,913	
Research	5	107,886	4,141,776	16,500	8,845,632	13,111,794	1,143,596	14,255,390	
Public Service	6	178,397	7,544,040		59,125	7,781,562	2,092,783	9,874,345	
Libraries	7	1,919,339	3,885,965	303,560	3,596,682	9,705,546	1,572,833	11,278,379	
Museums & Galleries	8		85,022			85,022	23,041	108,063	
Organized Activities	9					0		0	
Other Academic Support	10	2,214,356	11,045,032	225,862	3,259,095	16,744,345	3,568,372	20,312,717	
Student Services	11	3,633,017	5,739,783	1,639,882	2,746,733	13,759,415	2,529,940	16,289,355	
Institutional Support	12	8,177,457	12,983,283	234,605	22,097,924	43,493,269	5,753,484	49,246,753	
Utilities	13				17,577,864	17,577,864		17,577,864	
Other Plant Maintenance	14	2,615,031	703,557	125,687	14,553,460	17,997,735	916,432	18,914,167	
Scholarships & Fellowships	15				15,438,645	15,438,645		15,438,645	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18							327,973	
Transfers - Mandatory	19							8,741,781	
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$22,581,630</b>	<b>\$128,299,903</b>	<b>\$7,314,134</b>	<b>\$92,046,675</b>	<b>\$0</b>	<b>\$250,242,342</b>	<b>\$46,613,488</b>	<b>\$305,925,584</b>
Tuition and Fees	22							\$169,178,469	
Other Income	23							\$11,182,000	
Prior Year Balance	24								
General Revenue Appropriated	25							\$125,565,115	
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$305,925,584</b>	

Form Revised 8/1/97