

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE DATE COMPLETED: 6-15-14
 FISCAL YEAR 2015 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		76,182,389			\$76,182,389	25,665,056	\$101,847,445	
Dept. Oper. Expense	2	3,512,316	13,239,573	5,199,343	6,153,393	28,104,625	4,796,856	32,901,481	
Off-Campus Credit	3	331,978	2,026,767	49,991		2,408,736	606,687	3,015,423	
Non-Credit Instruction	4	40,478	1,344,118		228,110	1,612,706	73,154	1,685,860	
Research	5	26,684	5,275,122	16,500	7,488,007	12,806,313	1,358,203	14,164,516	
Public Service	6	185,607	3,005,386		41,000	3,231,993	816,896	4,048,889	
Libraries	7	1,872,027	4,031,908	318,560	3,596,682	9,819,177	1,508,615	11,327,792	
Museums & Galleries	8		88,058			88,058	22,543	110,601	
Organized Activities	9					0		0	
Other Academic Support	10	2,310,501	11,586,575	321,382	2,466,502	16,684,960	3,533,143	20,218,103	
Student Services	11	3,929,810	6,662,164	1,558,963	2,872,819	15,023,756	2,691,470	17,715,226	
Institutional Support	12	8,950,575	14,332,193	236,598	21,628,740	45,148,106	5,915,708	51,063,814	
Utilities	13				18,304,928	18,304,928		18,304,928	
Other Plant Maintenance	14	2,666,279	928,451	149,868	16,472,197	20,216,795	937,260	21,154,055	
Scholarships & Fellowships	15				23,624,798	15,479,985		15,479,985	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18							327,999	
Transfers - Mandatory	19							9,803,540	
Transfers -Non Mandatory	20								
TOTAL	21	\$23,826,255	\$138,702,704	\$7,851,205	\$102,877,176	\$0	\$265,112,527	\$47,925,591	\$323,169,657
Tuition and Fees	22							\$185,228,990	
Other Income	23							\$11,018,000	
Prior Year Balance	24								
General Revenue Appropriated	25							\$126,922,667	
Total Unrestricted E&G Revenue	26							\$323,169,657	

Form Revised 8/1/97