

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE DATE COMPLETED: 6-15-15
 FISCAL YEAR 2016 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		75,384,232			\$75,384,232	25,977,245	\$101,361,477	
Dept. Oper. Expense	2	3,571,950	20,674,383	4,895,531	4,558,193	33,700,057	6,595,117	40,295,174	
Off-Campus Credit	3	380,351	1,645,558	31,244		2,057,153	524,379	2,581,532	
Non-Credit Instruction	4	41,182	537,281		232,611	811,074	40,011	851,085	
Research	5	52,742	8,568,035	16,500	7,537,981	16,175,258	2,224,300	18,399,558	
Public Service	6	160,714	1,498,630		345,627	2,004,971	427,944	2,432,915	
Libraries	7	1,968,982	4,327,114	318,560	3,382,366	9,997,022	1,622,183	11,619,205	
Museums & Galleries	8		89,819	3,000		92,819	23,165	115,984	
Organized Activities	9					0		0	
Other Academic Support	10	2,070,661	11,530,403	299,257	1,369,274	15,269,595	3,474,362	18,743,957	
Student Services	11	4,276,073	7,403,119	1,660,597	2,701,513	16,041,302	2,980,084	19,021,386	
Institutional Support	12	9,146,356	14,817,315	232,951	29,589,064	53,785,686	6,139,105	59,924,791	
Utilities	13				18,719,453	18,719,453		18,719,453	
Other Plant Maintenance	14	3,004,164	994,083	156,562	17,406,602	21,561,411	1,049,317	22,610,728	
Scholarships & Fellowships	15				15,666,268	15,666,268		15,666,268	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18							328,067	
Transfers - Mandatory	19							9,097,674	
Transfers -Non Mandatory	20								
TOTAL	21	\$24,673,175	\$147,469,972	\$7,614,202	\$101,508,952	\$0	\$281,266,301	\$51,077,212	\$341,769,254
Tuition and Fees	22							\$203,710,609	
Other Income	23							\$11,004,000	
Prior Year Balance	24								
General Revenue Appropriated	25							\$127,054,645	
Total Unrestricted E&G Revenue	26							\$341,769,254	

Form Revised 8/1/97