

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS)
INSTITUTION University of Arkansas - Fayetteville
FISCAL YEAR 2017

COMPLETED BY: Chris Frala
DATE COMPLETED: 6/27/2016
TELEPHONE NO. 479-575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1	-	78,794,353	3,806,184	1,059,388	\$83,659,925	29,980,805	\$113,640,730	
Dept. Oper. Expense	2	3,526,847	21,491,460	1,215,366	4,213,307	30,446,980	6,990,033	37,437,013	
Off-Campus Credit	3	362,177	1,969,839	31,244	-	2,363,260	671,478	3,034,738	
Non-Credit Instruction	4	41,182	1,311,932	-	311,629	1,664,743	99,461	1,764,204	
Research	5	117,780	9,483,689	16,500	8,464,188	18,082,157	2,757,618	20,839,775	
Public Service	6	90,703	1,339,079	-	345,627	1,775,409	410,491	2,185,900	
Libraries	7	1,845,410	4,692,431	218,560	3,382,366	10,138,767	1,865,375	12,004,142	
Museums & Galleries	8	-	91,902	-	8,013	99,915	26,385	126,300	
Organized Activities	9					0		0	
Other Academic Support	10	1,880,423	12,086,888	276,741	1,271,172	15,515,224	3,971,147	19,486,371	
Student Services	11	4,291,195	7,611,802	1,651,104	3,001,564	16,555,665	3,376,436	19,932,101	
Institutional Support	12	8,774,442	16,637,537	927,684	29,334,585	55,674,248	7,360,268	63,034,516	
Utilities	13	-	-	-	16,328,129	16,328,129	-	16,328,129	
Other Plant Maintenance	14	2,776,999	556,610	153,076	20,706,196	24,192,881	975,748	25,168,629	
Scholarships & Fellowships	15	-	-	-	16,469,014	16,469,014	-	16,469,014	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18							346,474	
Transfers - Mandatory	19							7,990,014	
Transfers -Non Mandatory	20								
TOTAL	21	\$23,707,158	\$156,067,522	\$8,296,459	\$104,895,178	\$0	\$292,966,317	\$58,485,245	\$359,788,050
Tuition and Fees	22							\$220,408,704	
Other Income	23							\$11,940,690	
Prior Year Balance	24								
General Revenue Appropriated	25							\$127,438,656	
Total Unrestricted E&G Revenue	26								\$359,788,050

Form Revised 8/1/97