

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE		(SEE INSTRUCTIONS)	COMPLETED BY:	Chris Frala
INSTITUTION	University of Arkansas - Fayetteville		DATE COMPLETED:	7/11/2017
FISCAL YEAR	2018		TELEPHONE NO.	479-575-6280
Report All Amounts To The Nearest Dollar.			ACTUAL OR BUDGETED:	BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1	-	80,883,618	3,865,788	1,218,398	\$85,967,804	31,990,381	\$117,958,185	
Dept. Oper. Expense	2	3,693,967	22,897,487	1,220,129	4,294,208	32,105,791	8,019,256	40,125,047	
Off-Campus Credit	3	474,725	1,769,764	-	-	2,244,489	695,343	2,939,832	
Non-Credit Instruction	4	41,896	1,357,696	-	311,629	1,711,221	93,762	1,804,983	
Research	5	105,443	10,088,578	15,000	8,095,955	18,304,976	3,158,968	21,463,944	
Public Service	6	91,480	1,303,643	-	345,627	1,740,750	432,209	2,172,959	
Libraries	7	1,737,523	5,232,369	196,631	3,377,624	10,544,147	2,130,511	12,674,658	
Museums & Galleries	8	-	95,677	-	7,130	102,807	29,641	132,448	
Organized Activities	9					0		0	
Other Academic Support	10	1,907,771	14,220,451	292,605	1,202,905	17,623,732	4,953,210	22,576,942	
Student Services	11	4,134,552	8,177,405	1,460,859	7,624,492	21,397,308	3,758,554	25,155,862	
Institutional Support	12	9,409,916	17,102,439	1,131,122	26,935,842	54,579,319	8,269,146	62,848,465	
Utilities	13	-	-	-	16,434,228	16,434,228	-	16,434,228	
Other Plant Maintenance	14	3,124,935	638,265	153,076	21,278,083	25,194,359	1,184,139	26,378,498	
Scholarships & Fellowships	15	-	-	-	16,561,631	16,561,631	-	16,561,631	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18							346,474	
Transfers - Mandatory	19							2,716,163	
Transfers -Non Mandatory	20								
TOTAL	21	\$24,722,208	\$163,767,392	\$8,335,210	\$107,687,752	\$0	\$304,512,562	\$64,715,120	\$372,290,319
Tuition and Fees	22							\$232,782,900	
Other Income	23							\$11,950,000	
Prior Year Balance	24								
General Revenue Appropriated	25							\$127,557,419	
Total Unrestricted E&G Revenue	26							\$372,290,319	

Form Revised 8/1/97