

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____
 INSTITUTION University of Arkansas - Fayetteville
 FISCAL YEAR 2019

(SEE INSTRUCTIONS)

COMPLETED BY: Chris Frala
 DATE COMPLETED: 6/21/2018
 TELEPHONE NO. 479-575-6280
 ACTUAL OR BUDGETED: BUDGETED

Report All Amounts To The Nearest Dollar.

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1	-	84,942,669	4,140,906	3,239,408	\$92,322,983	22,669,581	\$114,992,564	
Dept. Oper. Expense	2	3,765,379	24,293,518	1,207,084	3,998,725	33,264,706	7,800,948	\$41,065,654	
Off-Campus Credit	3	493,735	1,713,853	-	-	2,207,588	634,242	\$2,841,830	
Non-Credit Instruction	4	29,836	1,343,753	-	723,538	2,097,127	90,024	\$2,187,151	
Research	5	109,903	8,667,593	15,000	8,144,511	16,937,007	2,522,670	\$19,459,677	
Public Service	6	84,359	1,280,133	-	345,625	1,710,117	392,021	\$2,102,138	
Libraries	7	1,733,229	5,488,269	30,000	3,477,538	10,729,036	2,034,502	\$12,763,538	
Museums & Galleries	8	-	96,413	-	7,130	103,543	27,699	\$131,242	
Organized Activities	9					0		\$0	
Other Academic Support	10	1,998,073	15,391,640	295,303	1,375,908	19,060,924	4,951,080	\$24,012,004	
Student Services	11	4,139,955	8,062,929	1,429,778	8,048,831	21,681,493	3,455,194	\$25,136,687	
Institutional Support	12	8,969,697	18,247,928	1,092,732	26,325,433	54,635,790	7,940,036	\$62,575,826	
Utilities	13	-	-	-	16,868,530	16,868,530	-	\$16,868,530	
Other Plant Maintenance	14	3,304,253	662,540	153,076	21,185,729	25,305,598	1,157,746	\$26,463,344	
Scholarships & Fellowships	15	-	-	-	25,674,942	25,674,942	-	\$25,674,942	
Hospital & Clinics	16					0		\$0	
Other	17					0		\$0	
Transfers - Auxiliary	18							0	
Transfers - Mandatory	19							7,972,228	
Transfers -Non Mandatory	20								
TOTAL	21	\$24,628,419	\$170,191,238	\$8,363,879	\$119,415,848	\$0	\$322,599,384	\$53,675,743	\$384,247,355
Tuition and Fees	22							\$239,380,488	
Other Income	23							\$12,232,167	
Prior Year Balance	24								
General Revenue Appropriated	25							\$132,634,700	
Total Unrestricted E&G Revenue	26								\$384,247,355

Form Revised 8/1/97