

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____
 INSTITUTION University of Arkansas - Fayetteville
 FISCAL YEAR 2020

(SEE INSTRUCTIONS)

COMPLETED BY: Chris Frala
 DATE COMPLETED: 6/17/2019
 TELEPHONE NO. 479-575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: **BUDGETED**

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1	-	87,706,509	4,192,046	4,518,175	\$96,416,730	22,277,155	\$118,693,885	
Dept. Oper. Expense	2	3,814,321	25,447,358	1,189,148	4,458,887	34,909,714	7,811,725	\$42,721,439	
Off-Campus Credit	3	530,446	2,469,410	-	-	2,999,856	818,061	\$3,817,917	
Non-Credit Instruction	4	30,732	1,424,442	-	798,116	2,253,290	114,240	\$2,367,530	
Research	5	141,425	9,776,533	15,000	8,121,943	18,054,901	2,705,451	\$20,760,352	
Public Service	6	84,230	1,163,692	-	465,705	1,713,627	340,308	\$2,053,935	
Libraries	7	1,740,469	5,544,601	30,000	3,634,257	10,949,327	1,953,810	\$12,903,137	
Museums & Galleries	8	-	97,987	-	7,130	105,117	26,721	\$131,838	
Organized Activities	9	-	-	-	-	-	-	\$0	
Other Academic Support	10	2,053,443	17,475,123	293,496	1,500,307	21,322,369	5,290,437	\$26,612,806	
Student Services	11	4,389,303	8,350,003	1,466,677	7,519,748	21,725,731	3,424,094	\$25,149,825	
Institutional Support	12	9,560,212	18,804,635	1,091,757	23,827,028	53,283,632	7,867,874	\$61,151,506	
Utilities	13	-	-	-	17,419,889	17,419,889	-	\$17,419,889	
Other Plant Maintenance	14	3,551,242	728,886	153,076	20,466,708	24,899,912	1,185,034	\$26,084,946	
Scholarships & Fellowships	15	-	-	-	27,242,888	27,242,888	-	\$27,242,888	
Hospital & Clinics	16					-		\$0	
Other	17					-		\$0	
Transfers - Auxiliary	18							0	
Transfers - Mandatory	19							8,944,901	
Transfers -Non Mandatory	20								
TOTAL	21	\$25,895,823	\$178,989,179	\$8,431,200	\$119,980,781	\$0	\$333,296,983	\$53,814,910	\$396,056,794
Tuition and Fees	22							\$250,062,036	
Other Income	23							\$13,197,762	
Prior Year Balance	24								
General Revenue Appropriated	25							\$132,796,996	
Total Unrestricted E&G Revenue	26							\$396,056,794	

Form Revised 8/1/97