

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_  
 INSTITUTION University of Arkansas - Fayetteville  
 FISCAL YEAR 2021

(SEE INSTRUCTIONS)

COMPLETED BY: Chris Frala  
 DATE COMPLETED: 06/15/2020  
 TELEPHONE NO. 479-575-6280  
 ACTUAL OR BUDGETED: BUDGETED

Report All Amounts To The Nearest Dollar.

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1	-	89,979,839	926,450	7,101,879	\$98,008,168	21,299,805	\$119,307,973	
Dept. Oper. Expense	2	3,830,167	28,362,077	111,000	4,267,770	36,571,014	8,420,504	\$44,991,518	
Off-Campus Credit	3	666,480	2,238,999	-	-	2,905,479	770,825	\$3,676,304	
Non-Credit Instruction	4	31,420	1,657,940	-	262,891	1,952,251	147,731	\$2,099,982	
Research	5	471,396	9,325,566	15,000	8,128,443	17,940,405	2,600,009	\$20,540,414	
Public Service	6	87,132	1,083,076	-	205,705	1,375,913	310,457	\$1,686,370	
Libraries	7	1,668,032	5,599,831	30,000	3,543,258	10,841,121	1,901,765	\$12,742,886	
Museums & Galleries	8	-	97,987	9,500	7,130	114,617	26,222	\$140,839	
Organized Activities	9	-	-	-	-	-	-	\$0	
Other Academic Support	10	2,153,543	18,371,789	164,341	1,523,494	22,213,167	5,350,317	\$27,563,484	
Student Services	11	4,145,942	8,784,571	1,554,957	2,274,555	16,760,025	3,364,551	\$20,124,576	
Institutional Support	12	8,874,390	19,254,901	349,974	9,544,327	38,023,592	7,401,218	\$45,424,810	
Utilities	13	-	-	-	17,464,306	17,464,306	-	\$17,464,306	
Other Plant Maintenance	14	3,722,959	819,912	62,050	20,311,750	24,916,671	1,199,500	\$26,116,171	
Scholarships & Fellowships	15	-	-	-	31,767,888	31,767,888	-	\$31,767,888	
Hospital & Clinics	16					-		\$0	
Other	17					-		\$0	
Transfers - Auxiliary	18							0	
Transfers - Mandatory	19							7,434,326	
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$25,651,461</b>	<b>\$185,576,488</b>	<b>\$3,223,272</b>	<b>\$106,403,396</b>	<b>\$0</b>	<b>\$320,854,617</b>	<b>\$52,792,904</b>	<b>\$381,081,847</b>
Tuition and Fees	22							\$250,210,678	
Other Income	23							\$13,863,380	
Prior Year Balance	24								
General Revenue Appropriated	25							\$117,007,789	
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$381,081,847</b>	

Form Revised 8/1/97