

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson
 INSTITUTION UNIVERSITY OF ARKANSAS - SYSTEM ADMINISTRATION DATE COMPLETED: 6-15-15
 FISCAL YEAR 2016 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12	151,694	6,050,982	30,800	4,322,724	10,556,200	1,603,519	12,159,719	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19							50,607	
Transfers -Non Mandatory	20								
TOTAL	21	\$151,694	\$6,050,982	\$30,800	\$4,322,724	\$0	\$10,556,200	\$1,603,519	\$12,210,326
Tuition and Fees	22								\$1,530,000
Other Income	23								\$4,115,716
Prior Year Balance	24								
General Revenue Appropriated	25								\$3,691,672
Total Unrestricted E&G Revenue	26								\$9,337,388

Form Revised 8/1/97