

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Chris Frala
 INSTITUTION University of Arkansas - System Administration DATE COMPLETED: 6/27/2016
 FISCAL YEAR 2017 TELEPHONE NO. 479-575-6280
 Report All Amounts To The Nearest Dollar. ACTUAL OR BUDGETED: BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12	118,952	6,564,225	46,200	2,973,281	9,702,658	1,924,247	11,626,905	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19							50,607	
Transfers -Non Mandatory	20								
TOTAL	21	\$118,952	\$6,564,225	\$46,200	\$2,973,281	\$0	\$9,702,658	\$1,924,247	\$11,677,512
Tuition and Fees	22								\$207,900
Other Income	23								\$4,787,737
Prior Year Balance	24								
General Revenue Appropriated	25								\$3,689,775
Total Unrestricted E&G Revenue	26								\$8,685,412

Form Revised 8/1/97