

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

**FICE CODE** \_\_\_\_\_  
**INSTITUTION** University of Arkansas - System Administration  
**FISCAL YEAR** 2018  
 Report All Amounts To The Nearest Dollar.

(SEE INSTRUCTIONS)

**COMPLETED BY:** Chris Frala  
**DATE COMPLETED:** 7/11/2017  
**TELEPHONE NO.** 479-575-6280  
**ACTUAL OR BUDGETED:** BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12	121,331	5,962,529	45,800	2,728,368	8,858,028	1,890,104	10,748,132	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19							50,607	
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	<b>\$121,331</b>	<b>\$5,962,529</b>	<b>\$45,800</b>	<b>\$2,728,368</b>	<b>\$0</b>	<b>\$1,890,104</b>	<b>\$10,798,739</b>	
Tuition and Fees	22							\$716,524	
Other Income	23							\$6,376,084	
Prior Year Balance	24								
General Revenue Appropriated	25							\$3,706,131	
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>							<b>\$10,798,739</b>	

Form Revised 8/1/97