

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____
INSTITUTION University of Arkansas - System Administration
FISCAL YEAR 2019
 Report All Amounts To The Nearest Dollar.

(SEE INSTRUCTIONS)

COMPLETED BY: Chris Frala
DATE COMPLETED: 6/21/18
TELEPHONE NO. 479-575-6280
ACTUAL OR BUDGETED: BUDGETED

| Expenditure Category | | Salaries | | | Non-Capital Maint. & Operating (D) | Capital Outlay (E) | Sub-Total (F) | Benefits (G) | Total (H) |
|---|-----------|-------------------|---------------------|-------------------|--|--------------------------|--------------------|---------------------|---------------------|
| | | Classified (A) | Unclassified (B) | Extra Help (C) | | | | | |
| Teaching Salaries | 1 | | | | | \$0 | | \$0 | |
| Dept. Oper. Expense | 2 | | | | | 0 | | 0 | |
| Off-Campus Credit | 3 | | | | | 0 | | 0 | |
| Non-Credit Instruction | 4 | | | | | 0 | | 0 | |
| Research | 5 | | | | | 0 | | 0 | |
| Public Service | 6 | | | | | 0 | | 0 | |
| Libraries | 7 | | | | | 0 | | 0 | |
| Museums & Galleries | 8 | | | | | 0 | | 0 | |
| Organized Activities | 9 | | | | | 0 | | 0 | |
| Other Academic Support | 10 | | | | | 0 | | 0 | |
| Student Services | 11 | | | | | 0 | | 0 | |
| Institutional Support | 12 | 93,067 | 6,422,289 | 43,500 | 3,233,868 | 9,792,724 | 1,876,769 | 11,669,493 | |
| Utilities | 13 | | | | | 0 | | 0 | |
| Other Plant Maintenance | 14 | | | | | 0 | | 0 | |
| Scholarships & Fellowships | 15 | | | | | 0 | | 0 | |
| Hospital & Clinics | 16 | | | | | 0 | | 0 | |
| Other | 17 | | | | | 0 | | 0 | |
| Transfers - Auxiliary | 18 | | | | | | | | |
| Transfers - Mandatory | 19 | | | | | | | 50,607 | |
| Transfers -Non Mandatory | 20 | | | | | | | | |
| TOTAL | 21 | \$93,067 | \$6,422,289 | \$43,500 | \$3,233,868 | \$0 | \$9,792,724 | \$1,876,769 | \$11,720,100 |
| Tuition and Fees | 22 | | | | | | | \$2,039,823 | |
| Other Income | 23 | | | | | | | \$5,195,409 | |
| Prior Year Balance | 24 | | | | | | | | |
| General Revenue Appropriated | 25 | | | | | | | \$3,928,425 | |
| Total Unrestricted E&G Revenue | 26 | | | | | | | \$11,163,657 | |

Form Revised 8/1/97

Notes on Series 17-7A

University of Arkansas - System Administration

Net deficit of \$556,443 is related to eVersity