

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE _____	(SEE INSTRUCTIONS)	COMPLETED BY: <u>Chris Frala</u>
INSTITUTION <u>University of Arkansas - System Administration</u>		DATE COMPLETED: <u>6/13/19</u>
FISCAL YEAR <u>2020</u>		TELEPHONE NO. <u>479-575-6280</u>
Report All Amounts To The Nearest Dollar.	ACTUAL OR BUDGETED:	BUDGETED

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					\$0		\$0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12	94,262	6,481,810	24,100	3,214,354	9,814,526	1,791,244	11,605,770	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19							50,607	
Transfers -Non Mandatory	20								
TOTAL	21	\$94,262	\$6,481,810	\$24,100	\$3,214,354	\$0	\$9,814,526	\$1,791,244	\$11,656,377
Tuition and Fees	22							\$2,465,664	
Other Income	23							\$5,200,765	
Prior Year Balance	24								
General Revenue Appropriated	25							\$3,989,948	
Total Unrestricted E&G Revenue	26							\$11,656,377	

Form Revised 8/1/97

Notes on Series 17-7A

University of Arkansas - System Administration

Net deficit of \$556,443 is related to eVersity