

**ADHE 17-1  
SUMMARY OF INCOME FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-12  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

INCOME (and other additions)		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Tuition & Fees *	1									0
Government Appropriations	Federal	2								0
	State	3	2,457,817	141,398						2,599,215
	Local	4								0
Grants & Contracts	Federal	5		30,000						30,000
	State	6		155,524						155,524
	Local	7								0
Private Gifts, Grants and Contracts	8	23,984		4,086						28,070
Endowment Income	9									0
Sales & Services	Educational Activities	10								0
	Auxiliary Enterprises	11								0
	Hospitals	12								0
Other Sources	Invest & Gains	13								0
	Other **	14								0
	Act 1282 of 2005	15								0
<b>TOTAL INCOME &amp; OTHER SOURCES</b>	16	2,481,801	0	331,008	0	0	0	0	0	2,812,809

\* Amount before any student fee transfers

\*\* Specify

Detail on "Other" Unexpended:

Notes on Series 17-1

Bond Proceeds from Act 1282 of 2005 UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-1 SUPPLEMENTAL  
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-12  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

STATE APPROPRIATIONS		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Revenue Stabilization Act Funds	1	2,332,737								2,332,737
Educ. Excellence Trust Fund	2	125,080								125,080
Workforce 2000	3									0
Merit Adjustment Fund	4									0
Merit Adjustment Fund Remittance (Negative #)	5									0
General Improvement Fund Operating	6									0
General Allotment Reserve Fund	7									0
<Other>TGT1103	8			47,723						47,723
<Other> TGT1102	9			20,087						20,087
<Other> TGT1210	10			55,000						55,000
<Other> TGT1211	11			18,588						18,588
<Other> KBN169W	12									0
<Other> See detail below	13									0
<b>TOTAL STATE FUNDING</b>	14	2,457,817	0	141,398	0	0	0	0	0	2,599,215

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

Other - Line 13:

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-2**

**SUMMARY OF EXPENDITURES FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-12  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Instruction	1			48,776						48,776
Research	2	1,998,569		250,648						2,249,217
Public Service	3									0
Academic Support	4	1,775								1,775
Student Services	5									0
Institutional Support	6									0
Operation & Main. Of Plant	7						3,610			3,610
Scholarships & Fellowships	8									0
Staff Benefits	9	510,616		67,475						578,091
Hospitals & Clinics	10									0
Auxiliary Enterprises	11									0
Debt Service	12									0
Loan Fund Administration	13									0
Loan Cancel. & Write-Offs	14									0
Exp. For Plant Facilities	15									0
Other Deductions	16									0
<b>Total Expenses &amp; Deductions</b>	17	2,510,960	0	366,899	0	0	3,610	0	0	2,881,469
Transfers *	Auxiliary									0
	Mandatory									0
	Non Mandatory	10,341								10,341
<b>TOTAL EXP., DEDUC. &amp; TRAN.</b>	21	2,521,301	0	366,899	0	0	3,610	0	0	2,891,810
<b>TOTAL INCOME</b>	22	2,481,801	0	331,008	0	0	0	0	0	2,812,809
<b>NET INC./(DEC.) FOR YEAR</b>	23	(39,500)	0	(35,891)	0	0	(3,610)	0	0	(79,001)

\* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY DATE COMPLETED: 9-15-12  
 FISCAL YEAR 2012 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					0		0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	111,412	1,544,043	18,352	300,697	24,066	1,998,570	510,615	2,509,185
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10				1,775		1,775		1,775
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								10,341
<b>TOTAL</b>	<b>21</b>	<b>111,412</b>	<b>1,544,043</b>	<b>18,352</b>	<b>302,472</b>	<b>24,066</b>	<b>2,000,345</b>	<b>510,615</b>	<b>2,521,301</b>
Tuition and Fees	22								
Other Income	23								23,984
Prior Year Balance	24								
General Revenue Appropriated	25								2,457,817
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>								<b>2,481,801</b>

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY DATE COMPLETED: 9-15-12  
 FISCAL YEAR 2012 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		48,776			48,776	14,096	62,872	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	11,831	163,964	42,857	31,996	250,648	53,379	304,027	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	11,831	212,740	42,857	31,996	0	299,424	67,475	366,899

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-8  
EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASE OF  
OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE**

(SEE INSTRUCTIONS)

FICE CODE:		COMPLETED BY:	<u>Michael White</u>
INSTITUTION:	<u>UNIVERSITY OF ARKANSAS - Ar Arch Survey</u>	DATE COMPLETED:	<u>08/07/2012</u>
FISCAL YEAR:	<u>2012</u>	TELEPHONE NO.:	<u>(479) 575-6282</u>

Report All Amounts To The Nearest Dollar.

Source Of Funds		Equipment Inventory At End Of Fiscal Year  (A)	Purchase Of Equipment During Fiscal Year		Outright Purchase Of Other Capital Assets  (D)
			Unrestricted (B)	Restricted (C)	
<b>Educational and General</b>	1	914980	24066	0	
<b>Auxiliary Enterprises</b>	2				
<b>Hospital &amp; Clinics</b>	3				
<b>Totals</b>	4	\$914,980	\$24,066	\$0	\$0

Notes on Series 17-8

UNIVERSITY OF ARKANSAS - Ar Arch Survey