

**ADHE 17-1  
SUMMARY OF INCOME FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2014

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-14  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

INCOME (and other additions)		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total  (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Tuition & Fees *	1									0
Government Appropriations	Federal	2								0
	State	3	2,457,145	88,249			35,000			2,580,394
	Local	4								0
Grants & Contracts	Federal	5		26,154						26,154
	State	6		126,011						126,011
	Local	7								0
Private Gifts, Grants and Contracts	8	24,760		11,053						35,813
Endowment Income	9									0
Sales & Services	Educational Activities	10								0
	Auxiliary Enterprises	11								0
	Hospitals	12								0
Other Sources	Invest & Gains	13								0
	Other **	14								0
	Act 1282 of 2005	15								0
<b>TOTAL INCOME &amp; OTHER SOURCES</b>	<b>16</b>	<b>2,481,905</b>	<b>0</b>	<b>251,467</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>2,768,372</b>

\* Amount before any student fee transfers

\*\* Specify

Detail on "Other" Unexpended:

Bond Proceeds from Act 1282 of 2005 UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-1 SUPPLEMENTAL  
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2014

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-14  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

STATE APPROPRIATIONS		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Revenue Stabilization Act Funds	1	2,327,380								2,327,380
Educ. Excellence Trust Fund	2	129,765								129,765
Workforce 2000	3									0
Merit Adjustment Fund	4									0
Merit Adjustment Fund Remittance (Negative #)	5									0
General Improvement Fund Operating	6									0
General Allotment Reserve Fund	7									0
<Other>TGT1304	8			14,249						14,249
<Other> TGT1305	9			24,006						24,006
<Other> TGT1424	10			49,994						49,994
<Other> KBQ1L36	11						35,000			35,000
<Other> KBN169W	12									0
<Other> See detail below	13									0
<b>TOTAL STATE FUNDING</b>	14	2,457,145	0	88,249	0	0	35,000	0	0	2,580,394

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

Other - Line 13:

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-2**

**SUMMARY OF EXPENDITURES FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR 2014

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-14  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Instruction	1			54,048						54,048
Research	2	1,823,980		193,954						2,017,934
Public Service	3									0
Academic Support	4	14,778								14,778
Student Services	5									0
Institutional Support	6									0
Operation & Main. Of Plant	7						35,000			35,000
Scholarships & Fellowships	8									0
Staff Benefits	9	427,771		54,735						482,506
Hospitals & Clinics	10									0
Auxiliary Enterprises	11									0
Debt Service	12									0
Loan Fund Administration	13									0
Loan Cancel. & Write-Offs	14									0
Exp. For Plant Facilities	15									0
Other Deductions	16									0
<b>Total Expenses &amp; Deductions</b>	17	2,266,529	0	302,737	0	0	35,000	0	0	2,604,266
Transfers *	Auxiliary	18								0
	Mandatory	19								0
	Non Mandatory	20	11,988							11,988
<b>TOTAL EXP., DEDUC. &amp; TRAN.</b>	21	2,278,517	0	302,737	0	0	35,000	0	0	2,616,254
<b>TOTAL INCOME</b>	22	2,481,905	0	251,467	0	0	35,000	0	0	2,768,372
<b>NET INC./(DEC.) FOR YEAR</b>	23	203,388	0	(51,270)	0	0	0	0	0	152,118

\* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-2 SUPPLEMENTAL  
DETAILED PORTION OF SERIES 17-2, LINE 19: MANDATORY TRANSFERS FOR MAINTENANCE**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY  
 FISCAL YEAR: 2014

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-14  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

Constructed/Purchased Facility		Date of Completion	Date of Occupancy	Square Footage	Amount per Square Foot	Amount of Transfer for Maintenance
Name of Facility	1					\$0
	2					\$0
<b>N/A</b>	3					\$0
	4					\$0
	5					\$0
	6					\$0
	7					\$0
	8					\$0
	9					\$0
	10					\$0
	11					\$0
	12					\$0
	13					\$0
	14					\$0
	15					\$0
<b>TOTAL MANDATORY TRANSFERS FOR MAINTENANCE</b>	16					\$0

\*Buildings approved from October 2008 prior to October 2010 will report funds transferred based upon their plan identified in their bond or loan feasibility request

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY DATE COMPLETED: 9-15-14  
 FISCAL YEAR 2014 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					0		0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	104,356	1,460,196	12,953	246,475	1,823,980	425,861	2,249,841	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10		7,121		7,657	14,778	1,910	16,688	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20							11,988	
<b>TOTAL</b>	<b>21</b>	<b>104,356</b>	<b>1,467,317</b>	<b>12,953</b>	<b>254,132</b>	<b>0</b>	<b>1,838,758</b>	<b>427,771</b>	<b>2,278,517</b>
Tuition and Fees	22								
Other Income	23								24,760
Prior Year Balance	24								
General Revenue Appropriated	25								2,457,145
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>								<b>2,481,905</b>

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
INSTITUTION UNIVERSITY OF ARKANSAS - ARK ARCHEOLOGICAL SURVEY DATE COMPLETED: 9-15-14  
FISCAL YEAR 2014 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		54,048			54,048		54,048	
Dept. Oper. Expense	2					0	14,647	14,647	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5	9,212	128,899	36,850	18,993	193,954	40,088	234,042	
Public Service	6					0		0	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20								
<b>TOTAL</b>	<b>21</b>	9,212	182,947	36,850	18,993	0	248,002	54,735	302,737

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-8**  
**EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASE OF**  
**OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_ COMPLETED BY: Janice Harrison  
 INSTITUTION: UNIVERSITY OF ARKANSAS - Ar Arch Survey DATE COMPLETED: 08/26/2014  
 FISCAL YEAR: 2014 TELEPHONE NO. (479) 575-6284

Report All Amounts To The Nearest Dollar.

Source Of Funds		Equipment Inventory At End Of Fiscal Year  (A)	Purchase Of Equipment During Fiscal Year		Outright Purchase Of Other Capital Assets  (D)
			Unrestricted (B)	Restricted (C)	
Educational and General	1	878459	0	0	
Auxiliary Enterprises	2				
Hospital & Clinics	3				
<b>Totals</b>	4	<b>\$878,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes on Series 17-8

UNIVERSITY OF ARKANSAS - Ar Arch Survey