

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-1**

**SUMMARY OF INCOME FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2013

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-13  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

INCOME (and other additions)		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Tuition & Fees *	1									0
Government Appropriations	Federal	2								0
	State	3	1,861,659							1,861,659
	Local	4								0
Grants & Contracts	Federal	5		1,119,406						1,119,406
	State	6	35,716	651,892						687,608
	Local	7								0
Private Gifts, Grants and Contracts	8			5,013						5,013
Endowment Income	9									0
Sales & Services	Educational Activities	10	10,449							10,449
	Auxiliary Enterprises	11								0
	Hospitals	12								0
Other Sources	Invest & Gains	13								0
	Other **	14								0
	Other **UA SYSTEM	15					500,000			500,000
<b>TOTAL INCOME &amp; OTHER SOURCES</b>	16	1,907,824	0	1,776,311	0	0	500,000	0	0	4,184,135

\* Amount before any student fee transfers

\*\* Specify

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-1 SUPPLEMENTAL  
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2013

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-13  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

STATE APPROPRIATIONS		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Revenue Stabilization Act Funds	1	1,825,769								1,825,769
Educ. Excellence Trust Fund	2									0
Workforce 2000	3									0
Merit Adjustment Fund	4									0
Merit Adjustment Fund Remittance (Negative #)	5									0
General Improvement Fund Operating	6									0
General Allotment Reserve Fund	7									0
<Other> GIF-CJI-KBP192B	8									0
<Other> GIF-CJI-KBP192H	9									0
<Other> Special Language (Assets For. Fund)	10	35,890								35,890
<Other> General Improvement Fund	11									0
<b>TOTAL STATE FUNDING</b>	<b>12</b>	<b>1,861,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,861,659</b>

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-2**

**SUMMARY OF EXPENDITURES FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2013

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-13  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Instruction	1									0
Research	2									0
Public Service	3	1,949,622		1,205,935						3,155,557
Academic Support	4									0
Student Services	5									0
Institutional Support	6									0
Operation & Main. Of Plant	7						362,514			362,514
Scholarships & Fellowships	8									0
Staff Benefits	9	308,741		199,018						507,759
Hospitals & Clinics	10									0
Auxiliary Enterprises	11									0
Debt Service	12									0
Loan Fund Administration	13									0
Loan Cancel. & Write-Offs	14									0
Exp. For Plant Facilities	15						72,491			72,491
Other Deductions	16									0
<b>Total Expenses &amp; Deductions</b>	<b>17</b>	<b>2,258,363</b>	<b>0</b>	<b>1,404,953</b>	<b>0</b>	<b>0</b>	<b>435,005</b>	<b>0</b>	<b>0</b>	<b>4,098,321</b>
Transfers *	Auxiliary	18								0
	Mandatory	19								0
	Non Mandatory	20	(311,472)		359,588		(48,116)			0
<b>TOTAL EXP., DEDUC. &amp; TRAN.</b>	<b>21</b>	<b>1,946,891</b>	<b>0</b>	<b>1,764,541</b>	<b>0</b>	<b>0</b>	<b>386,889</b>	<b>0</b>	<b>0</b>	<b>4,098,321</b>
<b>TOTAL INCOME</b>	<b>22</b>	<b>1,907,824</b>	<b>0</b>	<b>1,776,311</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>4,184,135</b>
<b>NET INC./(DEC.) FOR YEAR</b>	<b>23</b>	<b>(39,067)</b>	<b>0</b>	<b>11,770</b>	<b>0</b>	<b>0</b>	<b>113,111</b>	<b>0</b>	<b>0</b>	<b>85,814</b>

\* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-2 SUPPLEMENTAL  
DETAILED PORTION OF SERIES 17-2, LINE 19: MANDATORY TRANSFERS FOR MAINTENANCE**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR: 2013

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-13  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

Constructed/Purchased Facility		Date of Completion	Date of Occupancy	Square Footage	Amount per Square Foot	Amount of Transfer for Maintenance
Name of Facility	1					\$0
	2					\$0
<b>N/A</b>	3					\$0
	4					\$0
	5					\$0
	6					\$0
	7					\$0
	8					\$0
	9					\$0
	10					\$0
	11					\$0
	12					\$0
	13					\$0
	14					\$0
	15					\$0
<b>TOTAL MANDATORY TRANSFERS FOR MAINTENANCE</b>	16					\$0

\*Buildings approved from October 2008 prior to October 2010 will report funds transferred based upon their plan identified in their bond or loan feasibility request

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE DATE COMPLETED: 9-15-13  
 FISCAL YEAR 2013 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					0		0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	92,031	918,185	51,202	888,204	1,949,622	308,741	2,258,363	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20							(311,472)	
<b>TOTAL</b>	<b>21</b>	<b>92,031</b>	<b>918,185</b>	<b>51,202</b>	<b>888,204</b>	<b>0</b>	<b>1,949,622</b>	<b>308,741</b>	<b>1,946,891</b>
Tuition and Fees	22								
Other Income	23								46,165
Prior Year Balance	24								
General Revenue Appropriated	25								1,861,659
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>								<b>1,907,824</b>

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS  
ACTUAL/BUDGETED EXPENDITURES**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE DATE COMPLETED: 9-15-13  
 FISCAL YEAR 2013 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					0		0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6		663,779	38,063	504,093	1,205,935	199,018	1,404,953	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20							359,588	
<b>TOTAL</b>	<b>21</b>	<b>0</b>	<b>663,779</b>	<b>38,063</b>	<b>504,093</b>	<b>0</b>	<b>1,205,935</b>	<b>199,018</b>	<b>1,764,541</b>

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-8  
EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASES  
OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - CJI  
 FISCAL YEAR: 2013

COMPLETED BY: \_\_\_\_\_  
 DATE COMPLETED: \_\_\_\_\_  
 TELEPHONE NO. \_\_\_\_\_

Report All Amounts To The Nearest Dollar.

Source Of Funds		Equipment Inventory At End Of Fiscal Year  (A)	Purchase Of Equipment During Fiscal Year	
			Unrestricted (B)	Restricted (C)
Educational and General	1	363012	72490	
Auxiliary Enterprises	2			
Hospital & Clinics	3			
<b>Totals</b>	4	<b>\$363,012</b>	<b>\$72,490</b>	<b>\$0</b>

Notes on Series 17-8

UNIVERSITY OF ARKANSAS - CJI

**PHASE OF  
PURCHASE**

Michael White  
08/12/2013  
(479) 575-6282

<b>Outright Purchase Of Other Capital Assets</b>
(D)
0
\$0

\_\_\_\_\_