

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-1
SUMMARY OF INCOME FOR
ALL FUND GROUPS

(SEE INSTRUCTIONS)

FICE CODE 1108CJ
INSTITUTION University of Arkansas - Criminal Justice Institute
FISCAL YEAR 2015

COMPLETED BY: Chris Frala
DATE COMPLETED: 09/11/2015
TELEPHONE NO. 479-575-6280

Report all amounts to the nearest Dollar.

| INCOME (and other additions) | | UNRESTRICTED | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) | |
|--|-------------------------------|--|--------------------------------------|--|---------------------|---------------------------|-------------------|---------------------------------|--------------------------------------|--------------|-------------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | | |
| Tuition & Fees * | | 1 | | | | | | | | \$0 | |
| Government Appropriations | Federal | 2 | | | | | | | | \$0 | |
| | State | 3 | 1,975,769 | | | | | | | \$1,975,769 | |
| | Local | 4 | | | | | | | | \$0 | |
| Grants & Contracts | Federal | 5 | | 780,451 | | | | | | \$780,451 | |
| | State | 6 | 683,623 | 1,062,546 | | | | | | \$1,746,169 | |
| | Local | 7 | | | | | | | | \$0 | |
| Private Gifts, Grants and Contracts | | 8 | | 3,269 | | | | | | \$3,269 | |
| Endowment Income | | 9 | | | | | | | | \$0 | |
| Sales & Services | Educational Activities | 10 | 3,425 | | | | | | | \$3,425 | |
| | Auxiliary Enterprises | 11 | | | | | | | | \$0 | |
| | Hospitals | 12 | | | | | | | | \$0 | |
| Other Sources | Invest & Gains | 13 | | | | | | | | \$0 | |
| | Other ** | 14 | 24,900 | | | | | | | \$24,900 | |
| | Other ** | 15 | | | | | | | | \$0 | |
| TOTAL INCOME & OTHER SOURCES | | 16 | \$2,687,717 | \$0 | \$1,846,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,533,983 |

* Amount before any student fee transfers

** Specify

Notes on Series 17-1

University of Arkansas - Criminal Justice Institute

The "Other" is made up of: **Sales Training** and **Arkansas Leader Programe**

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-1 SUPPLEMENTAL
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE 1108CJ
INSTITUTION University of Arkansas - Criminal Justice Institute
FISCAL YEAR 2015

COMPLETED BY: Chris Frala
DATE COMPLETED: 09/11/2015
TELEPHONE NO. 479-575-6280

Report all amounts to the nearest Dollar.

| STATE APPROPRIATIONS | | UNRESTRICTED | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) |
|---|----|-------------------------------|-----------------------------|-------------------------------|---------------|---------------------|----------------|---------------------------|--------------------------------|-------------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | |
| | | | | | | | | | | |
| Revenue Stabilization Act Funds | 1 | 1,825,769 | | | | | | | | \$1,825,769 |
| Educ. Excellence Trust Fund | 2 | | | | | | | | | \$0 |
| Workforce 2000 | 3 | | | | | | | | | \$0 |
| Merit Adjustment Fund | 4 | | | | | | | | | \$0 |
| Merit Adjustment Fund Remittance (Negative #) | 5 | | | | | | | | | \$0 |
| General Improvement Fund Operating | 6 | | | | | | | | | \$0 |
| General Allotment Reserve Fund | 7 | | | | | | | | | \$0 |
| <Other> Special Language (Assets For. Fund) | 8 | 150,000 | | | | | | | | \$150,000 |
| <Other> | 9 | | | | | | | | | \$0 |
| <Other> | 10 | | | | | | | | | \$0 |
| <Other> | 11 | | | | | | | | | \$0 |
| TOTAL STATE FUNDING | 12 | \$1,975,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,975,769 |

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION

ADHE 17-2

**SUMMARY OF EXPENDITURES FOR
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE 1108CJ
 INSTITUTION University of Arkansas - Criminal Justice Institute
 FISCAL YEAR 2015

COMPLETED BY: Chris Frala
 DATE COMPLETED: 09/11/2015
 TELEPHONE NO. 479-575-6280

Report all amounts to the nearest Dollar.

| | | UNRESTRICTED | | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) |
|--|---------------|-------------------------------|-----------------------------|---------------------------------|-------------------------------|---------------|---------------------|----------------|---------------------------|--------------------------------|-------------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Pension Obligation GASB 68 (AB) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | |
| Instruction | 1 | | | | | | | | | | \$0 |
| Research | 2 | | | | | | | | | | \$0 |
| Public Service | 3 | 2,219,828 | | | 1,388,195 | | | | | | \$3,608,023 |
| Academic Support | 4 | | | | | | | | | | \$0 |
| Student Services | 5 | | | | | | | | | | \$0 |
| Institutional Support | 6 | | | | | | | | | | \$0 |
| Operation & Main. Of Plant | 7 | | | | | | | | | | \$0 |
| Scholarships & Fellowships | 8 | | | | | | | | | | \$0 |
| Staff Benefits | 9 | 295,144 | | (13,879) | 158,117 | | | | | | \$439,382 |
| Hospitals & Clinics | 10 | | | | | | | | | | \$0 |
| Auxiliary Enterprises | 11 | | | | | | | | | | \$0 |
| Debt Service | 12 | | | | | | | | | | \$0 |
| Loan Fund Administration | 13 | | | | | | | | | | \$0 |
| Loan Cancel. & Write-Offs | 14 | | | | | | | | | | \$0 |
| Exp. For Plant Facilities | 15 | | | | | | | | | | \$0 |
| Other Deductions | 16 | | | | | | | | | | \$0 |
| Total Expenses & Deductions | 17 | \$2,514,972 | \$0 | (\$13,879) | \$1,546,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,047,405 |
| Transfers * | Auxiliary | 18 | | | | | | | | | \$0 |
| | Mandatory | 19 | | | | | | | | | \$0 |
| | Non Mandatory | 20 | (582,298) | | | 322,357 | | (233,230) | | | (\$493,171) |
| TOTAL EXP., DEDUC. & TRAN. | 21 | \$1,932,674 | \$0 | (\$13,879) | \$1,868,669 | \$0 | \$0 | (\$233,230) | \$0 | \$0 | \$3,554,234 |
| TOTAL INCOME | 22 | \$2,687,717 | \$0 | \$0 | \$1,846,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,533,983 |
| NET INC./(DEC.) FOR YEAR | 23 | \$755,043 | \$0 | \$13,879 | (\$22,403) | \$0 | \$0 | \$233,230 | \$0 | \$0 | \$979,749 |

* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

University of Arkansas - Criminal Justice Institute

There is a \$493,171 in the Transfers that came from System.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FICE CODE 1108CJ
 INSTITUTION University of Arkansas - Criminal Justice Institute
 FISCAL YEAR 2015

(SEE INSTRUCTIONS)

COMPLETED BY: Chris Frala
 DATE COMPLETED: 09/11/2015
 TELEPHONE NO. 479-575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

| Expenditure Category | | Salaries | | | Non-Capital Maint. & Operating (D) | Capital Outlay (E) | Sub-Total (F) | Benefits (G) | Total (H) |
|---|-----------|-------------------|---------------------|-------------------|--|--------------------------|--------------------|------------------|--------------------|
| | | Classified (A) | Unclassified (B) | Extra Help (C) | | | | | |
| Teaching Salaries | 1 | | | | | \$0 | | \$0 | |
| Dept. Oper. Expense | 2 | | | | | 0 | | 0 | |
| Off-Campus Credit | 3 | | | | | 0 | | 0 | |
| Non-Credit Instruction | 4 | | | | | 0 | | 0 | |
| Research | 5 | | | | | 0 | | 0 | |
| Public Service | 6 | 46,698 | 1,014,922 | 54,877 | 1,086,121 | 17,210 | 2,219,828 | 295,144 | 2,514,972 |
| Libraries | 7 | | | | | 0 | | 0 | |
| Museums & Galleries | 8 | | | | | 0 | | 0 | |
| Organized Activities | 9 | | | | | 0 | | 0 | |
| Other Academic Support | 10 | | | | | 0 | | 0 | |
| Student Services | 11 | | | | | 0 | | 0 | |
| Institutional Support | 12 | | | | | 0 | | 0 | |
| Utilities | 13 | | | | | 0 | | 0 | |
| Other Plant Maintenance | 14 | | | | | 0 | | 0 | |
| Scholarships & Fellowships | 15 | | | | | 0 | | 0 | |
| Hospital & Clinics | 16 | | | | | 0 | | 0 | |
| Other | 17 | | | | | 0 | | 0 | |
| Transfers - Auxiliary | 18 | | | | | | | | |
| Transfers - Mandatory | 19 | | | | | | | | |
| Transfers -Non Mandatory | 20 | | | | | | | (582,298) | |
| TOTAL | 21 | \$46,698 | \$1,014,922 | \$54,877 | \$1,086,121 | \$17,210 | \$2,219,828 | \$295,144 | \$1,932,674 |
| Tuition and Fees | 22 | | | | | | | | |
| Other Income | 23 | | | | | | | | \$711,948 |
| Prior Year Balance | 24 | | | | | | | | |
| General Revenue Appropriated | 25 | | | | | | | | \$1,975,769 |
| Total Unrestricted E&G Revenue | 26 | | | | | | | | \$2,687,717 |

Form Revised 8/1/97

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES

FICE CODE 1108CJ (SEE INSTRUCTIONS) COMPLETED BY: Chris Frala
 INSTITUTION University of Arkansas - Criminal Justice Institute DATE COMPLETED: 09/11/2015
 FISCAL YEAR 2015 TELEPHONE NO. 479-575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED:

| Expenditure Category | | Salaries | | | Non-Capital Maint. & Operating (D) | Capital Outlay (E) | Sub-Total (F) | Benefits (G) | Total (H) |
|----------------------------|-----------|-------------------|---------------------|-------------------|--|--------------------------|------------------|-----------------|--------------|
| | | Classified (A) | Unclassified (B) | Extra Help (C) | | | | | |
| Teaching Salaries | 1 | | | | | \$0 | | \$0 | |
| Dept. Oper. Expense | 2 | | | | | 0 | | 0 | |
| Off-Campus Credit | 3 | | | | | 0 | | 0 | |
| Non-Credit Instruction | 4 | | | | | 0 | | 0 | |
| Research | 5 | | | | | 0 | | 0 | |
| Public Service | 6 | | 609,877 | 42,459 | 735,859 | - | 1,388,195 | 158,117 | 1,546,312 |
| Libraries | 7 | | | | | 0 | | 0 | |
| Museums & Galleries | 8 | | | | | 0 | | 0 | |
| Organized Activities | 9 | | | | | 0 | | 0 | |
| Other Academic Support | 10 | | | | | 0 | | 0 | |
| Student Services | 11 | | | | | 0 | | 0 | |
| Institutional Support | 12 | | | | | 0 | | 0 | |
| Utilities | 13 | | | | | 0 | | 0 | |
| Other Plant Maintenance | 14 | | | | | 0 | | 0 | |
| Scholarships & Fellowships | 15 | | | | | 0 | | 0 | |
| Hospital & Clinics | 16 | | | | | 0 | | 0 | |
| Other | 17 | | | | | 0 | | 0 | |
| Transfers - Auxiliary | 18 | | | | | | | | |
| Transfers - Mandatory | 19 | | | | | | | | |
| Transfers -Non Mandatory | 20 | | | | | | | 322,357 | |
| TOTAL | 21 | \$0 | \$609,877 | \$42,459 | \$735,859 | \$0 | \$1,388,195 | \$158,117 | \$1,868,669 |

Form Revised 8/1/97

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-8
EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASE OF
OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE

(SEE INSTRUCTIONS)

FICE CODE: 1108CJ
INSTITUTION: University of Arkansas - Criminal Justice Institute
FISCAL YEAR: 2015

COMPLETED BY: Janice Harrison
DATE COMPLETED: 09/02/2015
TELEPHONE NO. 479-575-6284

Report All Amounts To The Nearest Dollar.

| Source Of Funds | | Equipment Inventory At End Of Fiscal Year (A) | Purchase Of Equipment During Fiscal Year | | Outright Purchase Of Other Capital Assets (D) |
|--------------------------------|---|--|--|-------------------|--|
| | | | Unrestricted (B) | Restricted (C) | |
| Educational and General | 1 | 351,063 | 12,269 | | |
| Auxiliary Enterprises | 2 | | | | |
| Hospital & Clinics | 3 | | | | |
| Totals | 4 | \$351,063 | \$12,269 | \$0 | \$0 |

Notes on Series 17-8

University of Arkansas - Criminal Justice Institute