

**ADHE 21-1**  
**SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES**  
**(SEE INSTRUCTIONS)**

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE  
 FISCAL YEAR 2012

COMPLETED BY Eric Robinson  
 DATE COMPLETED 9-15-12  
 TELEPHONE NUMBER (479) 575-6280

(A)				(B)	(C)	(D)	(E)	(F)	(G)	(H)	
REVENUE CATEGORY				ATHLETIC ADMIN/GENERAL	FOOTBALL	BASKETBALL	OTHER SPORTS	WOMEN'S ATHLETICS	OTHER ACTIVITIES	TOTAL	
R	TICKET SALES	1		29,286,610	6,862,147	1,866,227	152,884			38,167,868	
E	MEDIA/TOURNAMENT/BOWL	2	1,692,055	15,050,036	5,129,996	177,402	171,462			22,220,951	
V	CONCESSIONS/PROGRAM SALES	3	28,420	595,220	185,617	124,475	39,996			973,728	
E	GAME GUARANTEES	4				10,000	3,500			13,500	
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	5	1,810,732	3,838,334	1,988,023	892,021	931,868			9,460,978	
U	STUDENT ATHLETIC FEES	6								0	
E	OTHER INCOME	7	10,302,136	388,192	119,994	80,369	63,050			10,953,741	
OTHER FINANCING SOURCES	CWSP FEDERALLY FUNDED PORTION	8	9,700							9,700	
	OTHER AUXILIARY PROFITS	9								0	
	TRANSFERS FROM UNRESTRICTED E & G	10								0	
	PRIOR YEAR AUXILIARY FUND BALANCE	11								0	
<b>TOTAL REVENUES FOR ATHLETICS</b>				12	13,843,043	49,158,392	14,285,777	3,150,494	1,362,760	0	<b>81,800,466</b>
EXPENDITURE CATEGORY											
	SALARIES	13	6,620,366	5,136,226	2,457,439	1,701,123	2,939,508	57,328		18,911,990	
E	<b>BUDGETED FTE POSITIONS</b>	14	<b>168.50</b>	<b>20.00</b>	<b>14.00</b>	<b>14.00</b>	<b>32.00</b>	<b>4.00</b>		<b>252.50</b>	
X	FRINGE BENEFITS	15	1,925,701	1,222,456	553,040	430,413	789,756	18,270		4,939,636	
P	EXTRA HELP	16	1,020,146	237,870	226,887	162,154	176,256	26,446		1,849,759	
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	17	12,125							12,125	
N	GAME GUARANTEES	18		2,245,000	1,092,199	102,582	134,538			3,574,319	
D	ATHLETIC SCHOLARSHIPS	19	278,342	2,014,691	290,863	712,294	2,622,298	113,250		6,031,738	
I	MEDICAL INSURANCE/INJURY CLAIMS	20	165,585	205,918	52,590	116,912	342,173	15,210		898,388	
T	TRAVEL	21	104,212	3,187,860	1,049,928	1,836,404	2,991,684	179,364		9,349,452	
U	EQUIPMENT	22	211,211	256,989	6,331	32,133	101,089			607,753	
R	CONCESSIONS/PROGRAMS	23								0	
E	M & O	24	4,428,266	4,494,473	692,397	582,037	1,130,177	86,909		11,414,259	
S	FACILITIES	25	9,890,279	5,007,550	61,162	102,248	47,882	1,012		15,110,133	
	DEBT SERVICE	26	1,473,512	3,038,055	462,898	352,496	1,384,393			6,711,354	
OTHER FINANCING USES	OTHER EXPENSES OR TRANSFERS TO OTHER ACCOUNTS:										
	Transfers to BAND	27						652,223		652,223	
	Transfers To E&G	28	1,177,000							1,177,000	
		29								0	
<b>TOTAL EXPENDITURES FOR ATHLETICS</b>				30	27,306,745	27,047,088	6,945,734	6,130,796	12,659,754	1,150,012	<b>81,240,129</b>

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.