

**SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES
(SEE INSTRUCTIONS)**

FICE CODE
INSTITUTION
FISCAL YEAR

**UNIVERSITY OF ARKANSAS - FAYETTEVILLE
2013**

COMPLETED BY
DATE COMPLETED
TELEPHONE NUMBER

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9-15-13
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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	
REVENUE CATEGORY		ATHLETIC ADMIN/GENERAL	FOOTBALL	BASKETBALL	OTHER SPORTS	WOMEN'S ATHLETICS	OTHER ACTIVITIES	TOTAL	
R	TICKET SALES	1	30,484,940	6,537,823	1,879,269	160,900		39,062,932	
E	MEDIA/TOURNAMENT/BOWL	2	3,016,565	13,661,122	5,135,670	241,224	235,278	22,289,859	
V	CONCESSIONS/PROGRAM SALES	3	90,201	656,791	201,812	146,810	35,901	1,131,515	
E	GAME GUARANTEES	4			4,000	3,000		7,000	
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	5	4,249,856	5,575,817	2,253,413	823,258	824,610	13,726,954	
U	STUDENT ATHLETIC FEES	6						0	
E	OTHER INCOME	7	11,449,293	483,837	107,897	80,064	38,825	12,159,916	
	CWSP FEDERALLY FUNDED PORTION	8	22,474					22,474	
OTHER FINANCING SOURCES	OTHER AUXILIARY PROFITS	9						0	
	TRANSFERS FROM UNRESTRICTED E & G	10						0	
	PRIOR YEAR AUXILIARY FUND BALANCE	11						0	
	TOTAL REVENUES FOR ATHLETICS	12	18,828,389	50,862,507	14,236,615	3,174,625	1,298,514	0	88,400,650
EXPENDITURE CATEGORY									
	SALARIES	13	7,089,728	7,143,492	2,684,557	1,749,391	3,040,109	59,024	21,766,301
E	BUDGETED FTE POSITIONS	14	171.50	20.00	11.00	14.00	33.50	5.00	255.00
X	FRINGE BENEFITS	15	2,079,242	1,486,276	603,807	465,442	842,275	19,926	5,496,968
P	EXTRA HELP	16	985,501	266,335	216,860	157,322	191,043	29,705	1,846,766
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	17	28,093						28,093
N	GAME GUARANTEES	18		2,650,000	673,420	75,073	191,191		3,589,684
D	ATHLETIC SCHOLARSHIPS	19	323,348	1,982,253	328,894	793,831	2,779,107	108,900	6,316,333
I	MEDICAL INSURANCE/INJURY CLAIMS	20	206,574	183,277	26,619	117,871	337,295		871,636
T	TRAVEL	21	549,860	2,006,485	1,344,062	1,659,110	3,072,723	174,278	8,806,518
U	EQUIPMENT	22	229,654	71,081	16,425	23,642	19,729		360,531
R	CONCESSIONS/PROGRAMS	23							0
E	M & O	24	5,783,267	3,820,778	544,136	716,151	1,097,345	79,271	12,040,948
S	FACILITIES	25	8,265,014	1,697,449	262,273	787,216	621,043	490	11,633,485
	DEBT SERVICE	26	1,380,079	5,940,857	562,267	353,595	1,569,862		9,806,660
	OTHER EXPENSES OR TRANSFERS TO OTHER ACCOUNTS:								
OTHER FINANCING USES	Transfers to BAND	27					620,040		620,040
	Transfers To E&G	28	1,177,069						1,177,069
	Transfers to Plant Funds	29	3,500,000						3,500,000
	TOTAL EXPENDITURES FOR ATHLETICS	30	31,597,429	27,248,283	7,263,320	6,898,644	13,761,722	1,091,634	87,861,032

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.