

## SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(SEE INSTRUCTIONS)

FICE CODE  
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE  
 FISCAL YEAR 2014

COMPLETED BY Eric Robinson  
 DATE COMPLETED 9-15-14  
 TELEPHONE NUMBER (479) 575-6280

(A)			(B)	(C)	(D)	(E)	(F)	(G)	(H)	
REVENUE CATEGORY			ATHLETIC ADMIN/GENERAL	FOOTBALL	BASKETBALL	OTHER SPORTS	WOMEN'S ATHLETICS	OTHER ACTIVITIES	TOTAL	
R	TICKET SALES	1		25,584,626	6,600,355	\$1,952,310	\$147,029		\$34,284,320	
E	MEDIA/TOURNAMENT/BOWL	2	2,540,168	13,696,854	5,148,168	135,082	161,479		21,681,751	
V	CONCESSIONS/PROGRAM SALES	3	9,584	628,817	201,287	119,531	37,012		996,231	
E	GAME GUARANTEES	4		300,000	43,225	10,000	11,500		364,725	
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	5	2,099,786	6,789,609	1,192,925	803,327	911,333		11,796,980	
U	STUDENT ATHLETIC FEES	6							0	
E	OTHER INCOME	7	12,125,691	480,210	3,714	43,514	57,448		12,710,577	
	CWSP FEDERALLY FUNDED PORTION	8	11,710						11,710	
OTHER	OTHER AUXILIARY PROFITS	9							0	
FINANCING	TRANSFERS FROM UNRESTRICTED E & G	10							0	
SOURCES	PRIOR YEAR AUXILIARY FUND BALANCE	11							0	
<b>TOTAL REVENUES FOR ATHLETICS</b>			12	\$16,786,939	\$47,480,116	\$13,189,674	\$3,063,764	\$1,325,801	\$0	\$81,846,294
EXPENDITURE CATEGORY										
	SALARIES	13	\$9,702,718	6,649,380	2,761,474	\$1,781,581	\$3,323,432	\$60,188	\$24,278,774	
E	<b>BUDGETED FTE POSITIONS</b>	14	<b>180.00</b>	<b>21.50</b>	<b>11.00</b>	<b>15.00</b>	<b>39.00</b>	<b>5.00</b>	<b>271.50</b>	
X	FRINGE BENEFITS	15	2,509,695	1,360,004	549,606	426,648	796,140	16,222	5,658,315	
P	EXTRA HELP	16	1,186,428	282,549	203,541	151,992	154,647	29,829	2,008,986	
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	17	14,638						14,638	
N	GAME GUARANTEES	18		2,350,000	739,788	91,818	137,466		3,319,072	
D	ATHLETIC SCHOLARSHIPS	19	118,078	2,137,888	348,544	1,094,299	3,122,915	110,500	6,932,224	
I	MEDICAL INSURANCE/INJURY CLAIMS	20	186,957	260,290	31,717	189,038	471,776	10,519	1,150,297	
T	TRAVEL	21	458,682	2,439,507	1,104,188	1,566,000	3,324,436	147,115	9,039,928	
U	EQUIPMENT	22	329,503	56,286	14,856	186,303	170,454	5,430	762,832	
R	CONCESSIONS/PROGRAMS	23							0	
E	M & O	24	4,992,483	4,204,758	694,800	647,791	1,203,036	111,415	11,854,283	
S	FACILITIES	25	5,692,638	179,544	42,388	22,056	79,388		6,016,014	
	DEBT SERVICE	26	1,383,958	6,118,025	435,521	571,014	897,876		9,406,393	
	OTHER EXPENSES OR TRANSFERS TO OTHER ACCOUNTS:									
OTHER	Transfer to BAND	27						669,887	669,887	
FINANCING	Transfer to University E&G	28	105,015						105,015	
USES		29							0	
<b>TOTAL EXPENDITURES FOR ATHLETICS</b>			30	\$26,680,973	26,038,252	6,926,434	\$6,728,555	\$13,681,605	\$1,161,110	\$81,216,929

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002