

SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(For Financial Activities Through University Funds Only)

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE  
 FISCAL YEAR 2014-2015

COMPLETED BY Clayton Hamilton  
 DATE COMPLETED 9/15/2015  
 TELEPHONE NUMBER (479) 575-4548

(A)			(B)	(C)	(D)	(E)	(F)	(H)
REVENUE CATEGORY			FOOTBALL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	WOMEN'S SPORTS	NON-PROGRAM SPECIFIC	TOTAL
R	TICKET SALES	1	28,873,674	6,664,114	1,918,026	166,363	0	37,622,177
E	STUDENT FEES	2	0	0	0	0	0	0
V	GAME GUARANTEES	3	300,000	0	7,500	6,000	0	313,500
E	CONTRIBUTIONS	4	6,755,383	779,489	890,609	1,083,612	2,831,406	12,340,500
N	NCAA/CONFERENCE DISTRIBUTIONS	5	7,706,009	2,477,005	331,519	189,490	3,150,634	13,854,657
U	BROADCAST, TV, RADIO, INTERNET RIGHTS	6	11,103,334	3,001,927	0	0	7,890,345	21,995,606
E	PROGRAM SALES, CONCESSIONS, NOVELTIES, PARKING	7	980,006	187,021	79,061	32,414	616,086	1,894,587
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	8	0	0	0	0	12,010,545	12,010,545
	SPORTS CAMPS REVENUES	9	7,325	8,435	4,535	25,915	610	46,820
	ENDOWMENT AND INVESTMENT INCOME	10	0	0	0	0	325,218	325,218
	OTHER INCOME	11	153,181	0	44,638	39,138	480,213	717,169
OTHER FINANCING SOURCES	CWSP FEDERALLY FUNDED PORTION	12	0	0	0	0	26,171	26,171
	OTHER AUXILIARY PROFITS	13	0	0	0	0	0	0
	TRANSFERS FROM UNRESTRICTED E & G	14	0	0	0	0	0	0
	PRIOR YEAR AUXILIARY FUND BALANCE	15	0	0	0	0	0	0
<b>TOTAL REVENUES FOR ATHLETICS</b>			<b>55,878,912</b>	<b>13,117,991</b>	<b>3,275,887</b>	<b>1,542,931</b>	<b>27,331,228</b>	<b>101,146,949</b>
EXPENDITURE CATEGORY								
	SALARIES	17	7,638,461	3,263,306	1,917,262	3,712,980	9,743,869	26,275,878
E	<b>BUDGETED FTE POSITIONS</b>	<b>18</b>	<b>22.00</b>	<b>11.50</b>	<b>13.50</b>	<b>40.00</b>	<b>192.00</b>	<b>279.00</b>
X	FRINGE BENEFITS	19	1,302,421	437,184	409,219	764,094	2,390,449	5,303,367
P	EXTRA HELP	20	239,187	2,500	15,418	37,011	1,060,296	1,354,412
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	21					32,714	32,714
N	ATHLETIC SCHOLARSHIPS	22	2,419,203	375,594	1,092,993	3,257,774	108,516	7,254,080
D	RECRUITING	23	644,568	305,414	229,030	560,928		1,739,940
I	TEAM TRAVEL	24	2,320,139	1,011,103	1,632,241	2,845,712		7,809,195
T	SPORTS EQUIPMENT, UNIFORMS, SUPPLIES	25	898,968	119,139	468,530	657,000		2,143,637
U	CONCESSIONS/PROGRAMS	26						
R	GAME EXPENSES	27	2,128,246	740,845	637,604	692,672		4,199,367
E	GAME GUARANTEES	28	2,375,000	754,882	97,513	121,365		3,348,759
S	FUNDRAISING, MARKETING, PROMOTIONS	29	128,016	13,898	6,951	20,203	858,259	1,027,327
	SPORTS CAMPS EXPENSES	30						0
	DIRECT FACILITIES, MAINTENANCE, RENTALS	31	681,898	44,047	346,519	99,673	6,017,284	7,189,422
	DEBT SERVICE	32	6,068,856	626,529	498,638	1,282,653	1,445,108	9,921,783
	SPIRIT GROUPS	33					1,100,632	1,100,632
	MEDICAL EXPENSES AND MEDICAL INSURANCE	34	171,227	20,860	169,336	413,687	606,903	1,382,013
	MEMBERSHIPS AND DUES	35	200	170	845	6,837	38,569	46,621
	OTHER OPERATING EXPENDITURES	36	1,937,531	252,106	265,056	605,058	5,020,104	8,079,855
OTHER FINANCING USES	TRANSFERS TO OTHER ACCOUNTS:							0
	Transfer to University Funds	37					2,359,555	2,359,555
		38						0
		39						0
<b>TOTAL EXPENDITURES FOR ATHLETICS</b>			<b>28,953,920</b>	<b>7,967,577</b>	<b>7,787,155</b>	<b>15,077,648</b>	<b>30,782,258</b>	<b>90,568,558</b>

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.