

**SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES**

(For Financial Activities Through University Funds Only)

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE  
 FISCAL YEAR 2015-2016

COMPLETED BY Clayton Hamilton  
 DATE COMPLETED 9/15/2016  
 TELEPHONE NUMBER (479) 575-4548

		(A)	(B)	(C)	(D)	(E)	(F)	(H)
REVENUE CATEGORY			FOOTBALL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	WOMEN'S SPORTS	NON-PROGRAM SPECIFIC	TOTAL
R	TICKET SALES	1	28,790,304	6,263,944	2,164,157	205,781	0	37,424,186
E	STUDENT FEES	2	0	0	0	0	0	0
V	GAME GUARANTEES	3	0	40,000	15,000	6,000	0	61,000
E	CONTRIBUTIONS	4	0	0	0	0	13,491,734	13,491,734
N	NCAA/CONFERENCE DISTRIBUTIONS	5	8,291,697	2,478,339	57,174	93,214	3,716,492	14,636,916
U	BROADCAST, TV, RADIO, INTERNET RIGHTS	6	11,740,333	3,100,076	0	0	14,084,490	28,924,899
E	PROGRAM SALES, CONCESSIONS, NOVELTIES, PARKING	7	829,977	111,056	120,705	33,427	608,830	1,703,995
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	8	0	0	0	0	14,600,144	14,600,144
	SPORTS CAMPS REVENUES	9	0	7,605	3,695	20,965	730	32,995
	ENDOWMENT AND INVESTMENT INCOME	10	0	0	0	0	365,843	365,843
	OTHER INCOME	11	405,320	4,690	49,418	44,378	580,835	1,084,641
	CWSP FEDERALLY FUNDED PORTION	12	0	0	0	0	16,983	16,983
OTHER FINANCING SOURCES	OTHER AUXILIARY PROFITS	13	0	0	0	0	0	0
	TRANSFERS FROM UNRESTRICTED E & G	14	0	0	0	0	0	0
	PRIOR YEAR AUXILIARY FUND BALANCE	15	0	0	0	0	0	0
<b>TOTAL REVENUES FOR ATHLETICS</b>		<b>16</b>	<b>50,057,631</b>	<b>12,005,710</b>	<b>2,410,149</b>	<b>403,765</b>	<b>47,466,081</b>	<b>112,343,336</b>
EXPENDITURE CATEGORY								
	SALARIES	17	8,461,538	3,379,653	1,993,603	4,106,652	10,701,783	28,643,229
E	<i>BUDGETED FTE POSITIONS</i>	<b>18</b>	<b>23.00</b>	<b>10.00</b>	<b>13.50</b>	<b>38.00</b>	<b>200.50</b>	<b>285.00</b>
X	FRINGE BENEFITS	19	1,409,307	477,253	438,253	856,644	2,711,557	5,893,014
P	EXTRA HELP	20	181,011	16,194	2,891	46,851	1,191,669	1,438,616
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	21	0	0	0	0	21,228	21,228
N	ATHLETIC SCHOLARSHIPS	22	2,794,405	426,857	1,130,929	3,757,508	343,397	8,453,096
D	RECRUITING	23	795,249	377,031	235,704	566,841	0	1,974,825
I	TEAM TRAVEL	24	2,777,305	879,780	1,528,814	3,014,974	0	8,200,873
T	SPORTS EQUIPMENT, UNIFORMS, SUPPLIES	25	1,648,466	219,857	643,830	1,096,864	49,751	3,658,768
U	CONCESSIONS/PROGRAMS	26	0	0	0	0	0	0
R	GAME EXPENSES	27	2,229,701	722,342	630,822	737,281	0	4,320,146
E	GAME GUARANTEES	28	2,700,000	720,549	89,606	172,148	0	3,682,303
S	FUNDRAISING, MARKETING, PROMOTIONS	29	156,132	12,553	12,288	20,963	986,241	1,188,177
	SPORTS CAMPS EXPENSES	30	0	0	0	0	0	0
	DIRECT FACILITIES, MAINTENANCE, RENTALS	31	510,350	66,769	104,971	232,279	5,854,005	6,768,374
	DEBT SERVICE	32	6,104,684	626,678	651,213	1,120,408	1,428,179	9,931,162
	SPIRIT GROUPS	33	0	0	0	0	1,126,008	1,126,008
	MEDICAL EXPENSES AND MEDICAL INSURANCE	34	334,166	13,195	196,605	472,436	570,298	1,586,700
	MEMBERSHIPS AND DUES	35	60	45	5,240	8,920	34,149	48,414
	OTHER OPERATING EXPENDITURES	36	1,831,629	254,717	647,062	1,269,773	5,494,272	9,497,453
	TRANSFERS TO OTHER ACCOUNTS:							0
OTHER FINANCING USES	Transfer to University Funds	37					2,337,858	2,337,858
		38						0
		39						0
<b>TOTAL EXPENDITURES FOR ATHLETICS</b>		<b>40</b>	<b>31,934,003</b>	<b>8,193,473</b>	<b>8,311,831</b>	<b>17,480,542</b>	<b>32,850,395</b>	<b>98,770,244</b>

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002

NOTE: Surplus dollars transferred to a renewal and replacement fund for Athletic facility projects.