

SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(For Financial Activities Through University Funds Only)

(SEE INSTRUCTIONS)

FICE CODE _____
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE
 FISCAL YEAR 2016-17

COMPLETED BY Clayton Hamilton
 DATE COMPLETED 9/15/2017
 TELEPHONE NUMBER (479) 575-4548

(A)			(B)	(C)	(D)	(E)	(F)	(H)
REVENUE CATEGORY			FOOTBALL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	WOMEN'S SPORTS	NON-PROGRAM SPECIFIC	TOTAL
R	TICKET SALES	1	32,288,610	6,146,809	2,162,561	168,529		40,766,509
E	STUDENT FEES	2						0
V	GAME GUARANTEES	3	300,000	50,000	12,500	12,500		375,000
E	CONTRIBUTIONS	4					14,863,551	14,863,551
N	NCAA/CONFERENCE DISTRIBUTIONS	5	8,448,923	2,228,330	390,119	143,532	4,886,951	16,097,855
U	BROADCAST, TV, RADIO, INTERNET RIGHTS	6	11,808,666	3,631,132			14,740,709	30,180,507
E	PROGRAM SALES, CONCESSIONS, NOVELTIES, PARKING	7	862,631	125,714	182,258	30,591	544,709	1,745,903
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	8					14,025,665	14,025,665
	SPORTS CAMPS REVENUES	9	8,050	6,640	10,560	28,065	5	53,320
	ENDOWMENT AND INVESTMENT INCOME	10	44,619	4,121	16,957	174,377	472,967	713,041
	OTHER INCOME	11		15	49,669	42,267	497,050	589,001
	OTHER FINANCING SOURCES	12					9,392	9,392
		13						0
		14						0
		15						0
	TOTAL REVENUES FOR ATHLETICS	16	53,761,499	12,192,761	2,824,624	599,861	50,040,999	119,419,744
EXPENDITURE CATEGORY								
	SALARIES	17	9,082,616	3,587,495	2,172,407	4,189,217	11,155,272	30,187,007
E	BUDGETED FTE POSITIONS	18	23.00	11.00	15.00	39.00	206.00	294.00
X	FRINGE BENEFITS	19	1,705,440	538,519	527,106	995,369	3,140,174	6,906,608
P	EXTRA HELP	20	162,814	1,149	2,969	16,867	1,240,241	1,424,040
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	21					11,740	11,740
N	ATHLETIC SCHOLARSHIPS	22	3,101,243	465,990	1,311,328	3,860,987	605,137	9,344,685
D	RECRUITING	23	789,719	367,872	209,403	624,305		1,991,299
I	TEAM TRAVEL	24	2,883,165	1,256,504	1,797,158	3,111,156		9,047,983
T	SPORTS EQUIPMENT, UNIFORMS, SUPPLIES	25	1,397,458	235,861	740,762	1,274,671	13,751	3,662,503
U	CONCESSIONS/PROGRAMS	26						
R	GAME EXPENSES	27	2,335,577	793,957	837,858	797,283		4,764,675
E	GAME GUARANTEES	28	2,500,000	851,771	82,126	202,354		3,636,251
S	FUNDRAISING, MARKETING, PROMOTIONS	29	166,917	9,546	10,637	50,327	985,997	1,223,424
	SPORTS CAMPS EXPENSES	30						0
	DIRECT FACILITIES, MAINTENANCE, RENTALS	31	555,347	70,802	142,135	215,519	6,102,801	7,086,604
	DEBT SERVICE	32	7,544,387	627,453	652,852	1,122,818	1,422,536	11,370,046
	SPIRIT GROUPS	33					1,135,361	1,135,361
	MEDICAL EXPENSES AND MEDICAL INSURANCE	34	304,409	23,920	208,599	500,291	519,317	1,556,536
	MEMBERSHIPS AND DUES	35	350	590	2,604	7,070	45,880	56,494
	OTHER OPERATING EXPENDITURES	36	1,956,193	237,008	825,633	1,428,919	4,663,504	9,111,257
	OTHER FINANCING USES	37						0
	Transfer to University Funds	38					3,210,329	3,210,329
		39						0
	TOTAL EXPENDITURES FOR ATHLETICS	40	34,485,635	9,068,437	9,523,577	18,397,153	34,252,040	105,726,842

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.