

SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(For Financial Activities Through University Funds Only)

(SEE INSTRUCTIONS)

FICE CODE _____
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE
 FISCAL YEAR 2018-19

COMPLETED BY Clayton Hamilton
 DATE COMPLETED 09/13/2019
 TELEPHONE NUMBER (479) 575-4548

(A)		(B)	(C)	(D)	(E)		(F)	(H)
REVENUE CATEGORY		FOOTBALL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	WOMEN'S SPORTS	NON-PROGRAM SPECIFIC	TOTAL	
R	TICKET SALES	1	30,727,290	6,573,360	2,937,604	263,058		40,501,312
E	STUDENT FEES	2						0
V	GAME GUARANTEES	3	300,000	25,000	2,000			327,000
E	CONTRIBUTIONS	4					14,540,179	14,540,179
N	NCAA/CONFERENCE DISTRIBUTIONS	5	7,832,739	2,624,970	592,665	155,253	2,573,480	13,779,107
U	BROADCAST, TV, RADIO, INTERNET RIGHTS	6	12,696,333	3,461,385			16,285,240	32,442,958
E	PROGRAM SALES, CONCESSIONS, NOVELTIES, PARKING	7	576,307	135,574	133,337	49,116	824,407	1,718,741
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	8					23,270,068	23,270,068
	SPORTS CAMPS REVENUES	9	5,475	8,495	8,360	129,242		151,572
	ENDOWMENT AND INVESTMENT INCOME	10	45,619	4,374	16,600	123,866	595,943	786,401
	OTHER INCOME	11	187,864	24	58,300	61,019	458,258	765,466
	OTHER FINANCING SOURCES	12					11,702	11,702
		13						0
		14						0
		15						0
TOTAL REVENUES FOR ATHLETICS		16	52,371,628	12,833,181	3,748,866	781,554	58,559,276	128,294,507
EXPENDITURE CATEGORY								
	SALARIES	17	9,913,632	3,754,994	2,867,520	4,732,551	12,446,891	33,715,587
E	BUDGETED FTE POSITIONS	18	56.00	11.00	15.00	41.00	234.50	357.50
X	FRINGE BENEFITS	19	1,712,074	580,057	684,947	1,138,577	3,274,190	7,389,845
P	EXTRA HELP	20	89,575	28,202	2,809	78,085	1,318,953	1,517,625
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	21					15,603	15,603
N	ATHLETIC SCHOLARSHIPS	22	3,263,516	538,114	1,618,620	4,674,049	674,531	10,768,829
D	RECRUITING	23	1,931,026	424,068	327,529	592,434		3,275,057
I	TEAM TRAVEL	24	1,462,373	964,118	2,012,344	3,587,760		8,026,595
T	SPORTS EQUIPMENT, UNIFORMS, SUPPLIES	25	1,887,828	270,927	954,188	1,388,918	4,974	4,506,834
U	CONCESSIONS/PROGRAMS	26						
R	GAME EXPENSES	27	3,272,539	827,654	1,116,555	1,050,157		6,266,905
E	GAME GUARANTEES	28	2,975,000	646,489	88,260	222,850		3,932,599
S	FUNDRAISING, MARKETING, PROMOTIONS	29	220,806	10,161	18,655	52,109	1,594,305	1,896,036
	SPORTS CAMPS EXPENSES	30				56,540		56,540
	DIRECT FACILITIES, MAINTENANCE, RENTALS	31	40,367	66,598	99,258	180,409	13,249,179	13,635,810
	DEBT SERVICE	32	10,939,795	626,801	652,106	1,121,366	1,423,236	14,763,304
	SPIRIT GROUPS	33					1,313,719	1,313,719
	MEDICAL EXPENSES AND MEDICAL INSURANCE	34	402,225	45,456	235,387	644,390	495,035	1,822,493
	MEMBERSHIPS AND DUES	35	120	335	2,495	6,828	59,165	68,943
	OTHER OPERATING EXPENDITURES	36	1,869,971	330,716	1,045,134	1,584,884	5,478,538	10,309,242
	OTHER FINANCING USES	37						0
	Transfer to University Funds	38					3,700,817	3,700,817
		39						0
TOTAL EXPENDITURES FOR ATHLETICS		40	39,980,847	9,114,689	11,725,806	21,111,907	45,049,135	126,982,384

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.