

SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(For Financial Activities Through University Funds Only)

(SEE INSTRUCTIONS)

FICE CODE _____
 INSTITUTION UNIVERSITY OF ARKANSAS - FAYETTEVILLE
 FISCAL YEAR 2019-20

COMPLETED BY Clayton Hamilton
 DATE COMPLETED 09/15/2020
 TELEPHONE NUMBER (479) 575-4548

(A)		(B)	(C)	(D)	(E)	(F)	(H)
REVENUE CATEGORY		FOOTBALL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	WOMEN'S SPORTS	NON-PROGRAM SPECIFIC	TOTAL
R	TICKET SALES	26,088,397	6,958,624	1,188,693	289,636		34,525,350
E	STUDENT FEES						0
V	GAME GUARANTEES	2,000,000		10,000	5,000		2,015,000
E	CONTRIBUTIONS					15,753,136	15,753,136
N	NCAA/CONFERENCE DISTRIBUTIONS	8,723,787	1,150,439	56,556	48,221	2,815,724	12,794,727
U	BROADCAST, TV, RADIO, INTERNET RIGHTS	14,181,666	3,843,190			16,801,410	34,826,266
E	PROGRAM SALES, CONCESSIONS, NOVELTIES, PARKING	608,386	265,344	44,436	57,871	728,973	1,705,010
S	ROYALTIES, LICENSING, ADVERTISEMENTS, SPONSORSHIPS	4,801,928	2,881,157	1,040,104	5,071	7,116,457	15,844,715
	SPORTS CAMPS REVENUES	7,255		7,335	30,710		45,300
	ENDOWMENT AND INVESTMENT INCOME	40,699	4,394	20,476	30,389	479,631	575,589
	OTHER INCOME			43,179	43,179	145,399	231,757
	OTHER FINANCING SOURCES					14,674	14,674
	CWSP FEDERALLY FUNDED PORTION						0
	OTHER AUXILIARY PROFITS						0
	TRANSFERS FROM UNRESTRICTED E & G						0
	PRIOR YEAR AUXILIARY FUND BALANCE						0
TOTAL REVENUES FOR ATHLETICS		56,452,118	15,103,148	2,410,779	510,077	43,855,404	118,331,524
EXPENDITURE CATEGORY							
	SALARIES	12,776,304	4,527,809	2,891,249	4,831,387	11,924,871	36,951,620
E	BUDGETED FTE POSITIONS	37.00	14.00	15.00	41.50	235.50	343.00
X	FRINGE BENEFITS	2,183,435	668,138	668,729	1,119,802	3,221,912	7,862,016
P	EXTRA HELP	102,819	14,016	878	35,815	1,086,817	1,240,345
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)					19,565	19,565
N	ATHLETIC SCHOLARSHIPS	3,631,599	532,391	1,650,794	4,675,695	139,556	10,630,035
D	RECRUITING	1,034,503	277,781	222,078	436,400		1,970,762
I	TEAM TRAVEL	1,271,102	895,063	756,057	2,648,863		5,571,085
T	SPORTS EQUIPMENT, UNIFORMS, SUPPLIES	2,036,670	288,034	418,097	915,011	602,153	4,259,965
U	CONCESSIONS/PROGRAMS						
R	GAME EXPENSES	3,465,398	925,918	436,979	778,829		5,607,124
E	GAME GUARANTEES	3,850,000	746,000	88,170	224,415		4,908,585
S	FUNDRAISING, MARKETING, PROMOTIONS	144,241	18,847	5,902	50,790	1,302,441	1,522,222
	SPORTS CAMPS EXPENSES				61,334		61,334
	DIRECT FACILITIES, MAINTENANCE, RENTALS	59,458	70,606	118,491	213,737	6,937,430	7,399,722
	DEBT SERVICE	10,921,871	625,191	1,227,709	1,243,014	1,420,936	15,438,721
	SPIRIT GROUPS					1,195,757	1,195,757
	MEDICAL EXPENSES AND MEDICAL INSURANCE	333,870	23,874	164,378	534,923	389,628	1,446,673
	MEMBERSHIPS AND DUES	166	849	1,878	7,868	69,357	80,118
	OTHER OPERATING EXPENDITURES	2,719,766	349,706	581,593	1,191,664	5,985,445	10,828,174
	OTHER FINANCING USES					440,413	440,413
	TRANSFERS TO OTHER ACCOUNTS:						0
							0
							0
TOTAL EXPENDITURES FOR ATHLETICS		44,531,202	9,964,222	9,232,982	18,969,547	34,736,282	117,434,236

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

NOTE: Any excess expenditures over revenues are covered by previous year fund balances.