

ARKANSAS  
DEPARTMENT OF  
HIGHER EDUCATION

21-2  
CERTIFICATION OF BUDGETED ATHLETIC  
REVENUES AND EXPENDITURES

FICE CODE \_\_\_\_\_  
INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
FISCAL YEAR 2013

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	(01)	64,829,000
FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	(02)	10,794,750
STUDENT ATHLETIC FEES	(03)	
OTHER AUXILIARY PROFITS	(04)	
TRANSFERS FROM UNRESTRICTED E & G	(05)	
OTHER INCOME (Detail below)	(06)	
TOTAL REVENUES	(07)	75,623,750
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	(08)	28,103,749
ATHLETIC SCHOLARSHIPS	(09)	6,302,167
TRAVEL	(10)	8,044,199
M & O	(11)	17,644,046
FACILITIES	(12)	4,664,500
DEBT SERVICE	(13)	9,165,089
OTHER EXPENSES	(14)	1,700,000
TOTAL EXPENDITURES	(15)	75,623,750

Other Income includes: Investment, rental, endowment income

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ \_\_\_\_\_  
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE  
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Eric Robinson

DATE COMPLETED 5-10-12

TELEPHONE NO. (479) 575-6280

CERTIFIED BY \_\_\_\_\_ DATE \_\_\_\_\_  
(CHAIRMAN OF THE BOARD OF TRUSTEES)