

FICE CODE _____
INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE
FISCAL YEAR 2014

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	(01)	67,734,000
FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	(02)	12,941,500
STUDENT ATHLETIC FEES	(03)	
OTHER AUXILIARY PROFITS	(04)	
TRANSFERS FROM UNRESTRICTED E & G	(05)	
OTHER INCOME (Detail below)	(06)	
TOTAL REVENUES	(07)	80,675,500
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	(08)	31,256,646
ATHLETIC SCHOLARSHIPS	(09)	6,622,400
TRAVEL	(10)	8,502,216
M & O	(11)	17,621,245
FACILITIES	(12)	5,439,110
DEBT SERVICE	(13)	10,088,883
OTHER EXPENSES	(14)	1,145,000
TOTAL EXPENDITURES	(15)	80,675,500

Other Income includes: Investment, rental, endowment income

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ _____
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Eric Robinson

DATE COMPLETED 5-8-13

TELEPHONE NO. (479) 575-6280

CERTIFIED BY _____ DATE _____
(CHAIRMAN OF THE BOARD OF TRUSTEES)