

FICE CODE \_\_\_\_\_  
INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
FISCAL YEAR 2015

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	(01)	75,205,845
FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	(02)	13,873,000
STUDENT ATHLETIC FEES	(03)	0
OTHER AUXILIARY PROFITS	(04)	0
TRANSFERS FROM UNRESTRICTED E & G	(05)	0
OTHER INCOME (Detail below)	(06)	200,000
TOTAL REVENUES	(07)	89,278,845
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	(08)	34,016,918
ATHLETIC SCHOLARSHIPS	(09)	7,072,000
TRAVEL	(10)	10,309,958
M & O	(11)	19,247,454
FACILITIES	(12)	6,274,412
DEBT SERVICE	(13)	9,978,103
OTHER EXPENSES	(14)	2,380,000
TOTAL EXPENDITURES	(15)	89,278,845

Other Income includes: Investment, endowment income

Other Expenses includes: Transfers to the University

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$0\_\_\_\_\_

**AND** ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE

**AND** ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Eric Robinson

DATE COMPLETED 5-12-14

TELEPHONE NO. (479) 575-6280\_\_\_\_\_

CERTIFIED BY \_\_\_\_\_ DATE \_\_\_\_\_  
(CHAIRMAN OF THE BOARD OF TRUSTEES)