

FICE CODE _____
 INSTITUTION University of Arkansas, Fayetteville
 FISCAL YEAR 2016

REVENUES	AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE 1	82,845,125
CONTRIBUTIONS 2	14,480,000
STUDENT ATHLETIC FEES 3	0
ENDOWMENT AND INVESTMENT INCOME 4	200,000
OTHER AUXILIARY PROFITS 5	0
TRANSFERS FROM UNRESTRICTED E & G 6	0
OTHER INCOME (Detail below) 7	0
TOTAL REVENUES 8	97,525,125
EXPENDITURES	
SALARIES, FRINGE BENEFITS, EXTRA HELP 9	36,167,367
ATHLETIC SCHOLARSHIPS 10	8,914,822
TRAVEL AND RECRUITMENT 11	11,340,819
GAME EXPENSES 12	8,743,060
DIRECT FACILITIES, MAINTENANCE, RENTALS 13	6,751,819
DEBT SERVICE 14	9,931,061
OTHER EXPENSES 15	15,676,177
TOTAL EXPENDITURES 16	97,525,125

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 5-6-15

TELEPHONE NO. (479) 575-4548

CERTIFIED BY _____ DATE _____
 (CHAIRMAN OF THE BOARD OF TRUSTEES)