

FICE CODE _____
INSTITUTION University of Arkansas, Fayetteville
FISCAL YEAR 2017

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	1	90,716,950
CONTRIBUTIONS	2	14,820,000
STUDENT ATHLETIC FEES	3	0
ENDOWMENT AND INVESTMENT INCOME	4	200,000
OTHER AUXILIARY PROFITS	5	0
TRANSFERS FROM UNRESTRICTED E & G	6	0
OTHER INCOME (Detail below)	7	0
TOTAL REVENUES	8	105,736,950
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	9	38,873,503
ATHLETIC SCHOLARSHIPS	10	8,992,166
TRAVEL AND RECRUITMENT	11	11,796,652
GAME EXPENSES	12	8,743,985
DIRECT FACILITIES, MAINTENANCE, RENTALS	13	11,535,762
DEBT SERVICE	14	9,868,374
OTHER EXPENSES	15	15,926,508
TOTAL EXPENDITURES	16	105,736,950

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 5/13/2016

TELEPHONE NO. 479-575-4548

CERTIFIED BY _____ DATE _____
(CHAIRMAN OF THE BOARD OF TRUSTEES)