

FICE CODE _____
 INSTITUTION University of Arkansas, Fayetteville
 FISCAL YEAR 2018

REVENUES	AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE 1	99,020,800
CONTRIBUTIONS 2	15,845,000
STUDENT ATHLETIC FEES 3	0
ENDOWMENT AND INVESTMENT INCOME 4	300,000
OTHER AUXILIARY PROFITS 5	0
TRANSFERS FROM UNRESTRICTED E & G 6	0
OTHER INCOME (Detail below) 7	0
TOTAL REVENUES 8	115,165,800
EXPENDITURES	
SALARIES, FRINGE BENEFITS, EXTRA HELP 9	42,860,339
ATHLETIC SCHOLARSHIPS 10	9,541,200
TRAVEL AND RECRUITMENT 11	12,945,398
GAME EXPENSES 12	9,783,950
DIRECT FACILITIES, MAINTENANCE, RENTALS 13	6,719,935
DEBT SERVICE 14	12,396,974
OTHER EXPENSES 15	20,918,004
TOTAL EXPENDITURES 16	115,165,800

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 5/2/2017

TELEPHONE NO. 479-575-4548

CERTIFIED BY _____ DATE _____
 (CHAIRMAN OF THE BOARD OF TRUSTEES)