

FICE CODE \_\_\_\_\_  
 INSTITUTION University of Arkansas, Fayetteville  
 FISCAL YEAR 2019

REVENUES	AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE 1	109,581,710
CONTRIBUTIONS 2	15,648,040
STUDENT ATHLETIC FEES 3	0
ENDOWMENT AND INVESTMENT INCOME 4	300,000
OTHER AUXILIARY PROFITS 5	0
TRANSFERS FROM UNRESTRICTED E & G 6	0
OTHER INCOME (Detail below) 7	0
<b>TOTAL REVENUES 8</b>	<b>125,529,750</b>
EXPENDITURES	
SALARIES, FRINGE BENEFITS, EXTRA HELP 9	44,118,374
ATHLETIC SCHOLARSHIPS 10	9,816,200
TRAVEL AND RECRUITMENT 11	13,258,203
GAME EXPENSES 12	9,958,950
DIRECT FACILITIES, MAINTENANCE, RENTALS 13	10,942,865
DEBT SERVICE 14	14,741,530
OTHER EXPENSES 15	22,693,628
<b>TOTAL EXPENDITURES 16</b>	<b>125,529,750</b>

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0  
**AND** ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE  
**AND** ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 5/9/2018

TELEPHONE NO. 479-575-4548

CERTIFIED BY \_\_\_\_\_ DATE \_\_\_\_\_  
 (CHAIRMAN OF THE BOARD OF TRUSTEES)