

FICE CODE \_\_\_\_\_  
 INSTITUTION University of Arkansas, Fayetteville  
 FISCAL YEAR 2020

| REVENUES                                   | AMOUNT<br>BUDGETED |
|--|--------------------|
| ATHLETIC GENERATED REVENUE 1               | 108,777,363        |
| CONTRIBUTIONS 2                            | 16,494,137         |
| STUDENT ATHLETIC FEES 3                    | 0                  |
| ENDOWMENT AND INVESTMENT INCOME 4          | 350,000            |
| OTHER AUXILIARY PROFITS 5                  | 0                  |
| TRANSFERS FROM UNRESTRICTED E & G 6        | 0                  |
| OTHER INCOME (Detail below) 7              | 0                  |
| <b>TOTAL REVENUES 8</b>                    | <b>125,621,500</b> |
| EXPENDITURES                               |                    |
| SALARIES, FRINGE BENEFITS, EXTRA HELP 9    | 45,916,256         |
| ATHLETIC SCHOLARSHIPS 10                   | 10,400,000         |
| TRAVEL AND RECRUITMENT 11                  | 13,810,921         |
| GAME EXPENSES 12                           | 11,094,975         |
| DIRECT FACILITIES, MAINTENANCE, RENTALS 13 | 7,281,829          |
| DEBT SERVICE 14                            | 14,736,679         |
| OTHER EXPENSES 15                          | 22,380,840         |
| <b>TOTAL EXPENDITURES 16</b>               | <b>125,621,500</b> |

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0  
**AND** ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE  
**AND** ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 05/09/2019

TELEPHONE NO. 479-575-4548

CERTIFIED BY \_\_\_\_\_  
 (CHAIRMAN OF THE BOARD OF TRUSTEES)

DATE \_\_\_\_\_

