

FICE CODE _____
 INSTITUTION University of Arkansas, Fayetteville
 FISCAL YEAR 2021

REVENUES		AMOUNT BUDGETED
ATHLETIC GENERATED REVENUE	1	106,524,855
CONTRIBUTIONS	2	17,542,395
STUDENT ATHLETIC FEES	3	0
ENDOWMENT AND INVESTMENT INCOME	4	500,000
OTHER AUXILIARY PROFITS	5	0
TRANSFERS FROM UNRESTRICTED E & G	6	0
OTHER INCOME (Detail below)	7	0
TOTAL REVENUES	8	124,567,250
EXPENDITURES		
SALARIES, FRINGE BENEFITS, EXTRA HELP	9	45,625,559
ATHLETIC SCHOLARSHIPS	10	11,100,000
TRAVEL AND RECRUITMENT	11	11,784,874
GAME EXPENSES	12	11,433,956
DIRECT FACILITIES, MAINTENANCE, RENTALS	13	7,039,155
DEBT SERVICE	14	15,976,920
OTHER EXPENSES	15	21,606,786
TOTAL EXPENDITURES	16	124,567,250

Other Income includes:

PLEASE NOTE THE PER CREDIT HOUR CHARGE DEDICATED TO ATHLETICS \$ 0
AND ATTACH A COPY OF THE BOARD ACTION APPROVING THE PER CREDIT HOUR CHARGE
AND ATTACH A COPY OF THE FEE/BILLING STATEMENT RECEIVED BY THE STUDENTS

COMPLETED BY Clayton Hamilton

DATE COMPLETED 05/08/2020

TELEPHONE NO. 479-575-4548

CERTIFIED BY _____ DATE _____
 (CHAIRMAN OF THE BOARD OF TRUSTEES)