

**INSTITUTION APPROPRIATION SUMMARY  
2019-2021 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE FUND

APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
	2017-18		2018-19		2018-19		2019-2020				2020-2021			
	ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1 STATE TREASURY - UA, FAYETTEVILLE	127,870,003		132,559,990		132,559,990		134,937,611		134,937,611		134,937,611		134,937,611	
4 STATE TREASURY - UA LAW SCHOOL	562,157		520,000		800,000		800,000		800,000		800,000		800,000	
6 STATE TREASURY - UAF GARVAN GARDENS	0		0		1,200,000		1,200,000		1,200,000		1,200,000		1,200,000	
7 STATE TREASURY - UAF PRYOR CENTER	0		0		173,087		173,087		173,087		173,087		173,087	
8 STATE TREASURY - UAF ELEC ENERGY ADVANCE. PROG.	0		0		800,000		800,000		800,000		800,000		800,000	
9 STATE TREASURY - UAF ARK. RESEARCH & TECH. PARK	0		0		250,000		250,000		250,000		250,000		250,000	
10 STATE TREASURY - UAF ARK. CENTERS FOR RURAL EDUCATION AND AUTISM AND RELATED DISABILITIES	0		0		2,500,000		2,500,000		2,500,000		2,500,000		2,500,000	
11 STATE TREASURY - UAF ARK. WORLD TRADE CENTER	0		0		252,588		252,588		252,588		252,588		252,588	
12 STATE TREASURY - UAF PARTNERS FOR INCLUSIVE COMMUNITIES	0		0		250,000		250,000		250,000		250,000		250,000	
16 CASH - UA, FAYETTEVILLE	666,924,199		1,036,683,000		1,036,683,000		954,968,000		954,968,000		999,928,000		999,928,000	
20 TOTAL	\$795,356,359	4,231	\$1,169,762,990	4,297	\$1,175,468,665	5,426	\$1,096,131,286	5,466	\$1,096,131,286	0	\$1,141,091,286	5,466	\$1,141,091,286	0
<b>FUNDING SOURCES</b>		%		%				%		%		%		%
21 PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
22 GENERAL REVENUE	117,536,490	15%	122,278,992	10%			129,032,288	12%	129,032,288	12%	129,032,288	11%	129,032,288	11%
23 EDUCATIONAL EXCELLENCE TRUST FUND	10,065,935	1%	10,280,998	1%			10,280,998	1%	10,280,998	1%	10,280,998	1%	10,280,998	1%
24 WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
25 CASH FUNDS	666,924,199	84%	1,036,683,000	89%			954,968,000	87%	954,968,000	87%	999,928,000	88%	999,928,000	88%
26 SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
27 FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
28 TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
29 OTHER FUNDS	829,735	0%	520,000	0%			1,850,000	0%	1,850,000	0%	1,850,000	0%	1,850,000	0%
30 TOTAL INCOME	\$795,356,359	100%	\$1,169,762,990	100%			\$1,096,131,286	100%	\$1,096,131,286	100%	\$1,141,091,286	100%	\$1,141,091,286	100%
31 EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				(\$0)		(\$0)		\$0		\$0	

UNRESTRICTED EDUCATIONAL & GENERAL FUND BALANCE AS OF JUNE 30, 2018:	\$139,829,576
LESS RESERVES FOR:	
ACCOUNTS RECEIVABLE	\$24,494,511
INVENTORIES	\$5,091,296
YEAR-END ENCUMBRANCES NOT YET RECORDED AS LIABILITIES	
INSURANCE DEDUCTIBLES	
MAJOR CRITICAL SYSTEMS FAILURES	
60 DAYS OF SALARIES & BENEFITS (CASH FLOW PURPOSES)	\$57,221,990
RESERVE FOR SPECIFIC ITEM (SOFTWARE, EQUIPMENT, ETC.)	
OTHER (FOOTNOTE BELOW)	
UNRESERVED EDUCATIONAL & GENERAL FUND BALANCE	\$53,021,779

\*Line 12 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME  
AND AHECB GENERAL REVENUE RECOMMENDATIONS  
FOR THE 2019-2021 BIENNIUM (Non-Formula Entities)**

UAF GARVAN WOODLAND GARDENS  
NAME OF INSTITUTION

EXPENDITURE CATEGORIES	2017-2018 ACTUAL	2018-2019 BUDGETED *	2019-2021 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS			
			2019-2020		2020-2021	
			REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION
1 PUBLIC SERVICE	3,260,729	3,710,636	740,000	740,000	740,000	740,000
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13 MANDATORY TRANSFERS						
14 AUXILIARY TRANSFERS						
15 NON-MANDATORY TRANSFERS						
16 TOTAL UNREST. E&G EXP.	\$3,260,729	\$3,710,636	\$740,000	\$740,000	\$740,000	\$740,000
17 NET LOCAL INCOME	3,260,729	3,710,636	3,896,168	3,896,168	4,090,976	4,090,976
18 PRIOR YEAR BALANCE***						
STATE FUNDS:						
19 GENERAL REVENUE	0	0	740,000	740,000	740,000	740,000
20 EDUCATIONAL EXCELLENCE						
21 WORKFORCE 2000						
22 TOBACCO SETTLEMENT FUNDS						
23 OTHER STATE FUNDS **						
24 TOTAL SOURCES OF INCOME	\$3,260,729	\$3,710,636	\$4,636,168	\$4,636,168	\$4,830,976	\$4,830,976

FORM BR-2 Nonformula

\* The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

\*\* Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME  
AND AHECB GENERAL REVENUE RECOMMENDATIONS  
FOR THE 2019-2021 BIENNIUM (Non-Formula Entities)**

UAF PRYOR CNTR FOR ARK. ORAL & VISUAL HIST.

NAME OF INSTITUTION

EXPENDITURE CATEGORIES	2017-2018 ACTUAL	2018-2019 BUDGETED *	2019-2021 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS			
			2019-2020		2020-2021	
			REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION
1 ACADEMIC SUPPORT	736,831	636,387	104,784	104,784	104,784	104,784
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13 MANDATORY TRANSFERS						
14 AUXILIARY TRANSFERS						
15 NON-MANDATORY TRANSFERS						
16 TOTAL UNREST. E&G EXP.	\$736,831	\$636,387	\$104,784	\$104,784	\$104,784	\$104,784
17 NET LOCAL INCOME	736,831	636,387	668,206	668,206	701,617	701,617
18 PRIOR YEAR BALANCE***						
STATE FUNDS:						
19 GENERAL REVENUE	0	0	104,784	104,784	104,784	104,784
20 EDUCATIONAL EXCELLENCE						
21 WORKFORCE 2000						
22 TOBACCO SETTLEMENT FUNDS						
23 OTHER STATE FUNDS **						
24 TOTAL SOURCES OF INCOME	\$736,831	\$636,387	\$772,990	\$772,990	\$806,401	\$806,401

FORM BR-2 Nonformula

\* The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

\*\* Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME  
AND AHECB GENERAL REVENUE RECOMMENDATIONS  
FOR THE 2019-2021 BIENNIUM (Non-Formula Entities)**

UAF RESEARCH & TECHNOLOGY PARK

NAME OF INSTITUTION

EXPENDITURE CATEGORIES	2017-2018 ACTUAL	2018-2019 BUDGETED *	2019-2021 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS			
			2019-2020		2020-2021	
			REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION
1 PUBLIC SERVICE	0	0	250,000	250,000	250,000	250,000
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13 MANDATORY TRANSFERS						
14 AUXILIARY TRANSFERS						
15 NON-MANDATORY TRANSFERS						
16 TOTAL UNREST. E&G EXP.	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
17 NET LOCAL INCOME						
18 PRIOR YEAR BALANCE***						
STATE FUNDS:						
19 GENERAL REVENUE	0	0	250,000	250,000	250,000	250,000
20 EDUCATIONAL EXCELLENCE						
21 WORKFORCE 2000						
22 TOBACCO SETTLEMENT FUNDS						
23 OTHER STATE FUNDS **						
24 TOTAL SOURCES OF INCOME	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000

FORM BR-2 Nonformula

\* The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

\*\* Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME  
AND AHECB GENERAL REVENUE RECOMMENDATIONS  
FOR THE 2019-2021 BIENNIUM (Non-Formula Entities)**

UAF ARK CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES

NAME OF INSTITUTION

EXPENDITURE CATEGORIES	2017-2018 ACTUAL	2018-2019 BUDGETED *	2019-2021 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS			
			2019-2020		2020-2021	
			REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION
1 PUBLIC SERVICE	0	0	2,500,000	2,500,000	2,500,000	2,500,000
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8						
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13 MANDATORY TRANSFERS						
14 AUXILIARY TRANSFERS						
15 NON-MANDATORY TRANSFERS						
16 TOTAL UNREST. E&G EXP.	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
17 NET LOCAL INCOME						
18 PRIOR YEAR BALANCE***						
STATE FUNDS:						
19 GENERAL REVENUE	0	0	2,500,000	2,500,000	2,500,000	2,500,000
20 EDUCATIONAL EXCELLENCE						
21 WORKFORCE 2000						
22 TOBACCO SETTLEMENT FUNDS						
23 OTHER STATE FUNDS **						
24 TOTAL SOURCES OF INCOME	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000

FORM BR-2 Nonformula

\* The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

\*\* Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME  
AND AHECB GENERAL REVENUE RECOMMENDATIONS  
FOR THE 2019-2021 BIENNIUM (Non-Formula Entities)**

UAF WORLD TRADE CENTER

NAME OF INSTITUTION

EXPENDITURE CATEGORIES	2017-2018 ACTUAL	2018-2019 BUDGETED *	2019-2021 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS			
			2019-2020		2020-2021	
			REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION
1 PUBLIC SERVICE	991,764	1,015,914	250,000	250,000	250,000	250,000
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11						
12						
13 MANDATORY TRANSFERS						
14 AUXILIARY TRANSFERS						
15 NON-MANDATORY TRANSFERS						
16 TOTAL UNREST. E&G EXP.	\$991,764	\$1,015,914	\$250,000	\$250,000	\$250,000	\$250,000
17 NET LOCAL INCOME	991,764	1,015,914	1,066,710	1,066,710	1,120,045	1,120,045
18 PRIOR YEAR BALANCE***						
STATE FUNDS:						
19 GENERAL REVENUE	0	0	250,000	250,000	250,000	250,000
20 EDUCATIONAL EXCELLENCE						
21 WORKFORCE 2000						
22 TOBACCO SETTLEMENT FUNDS						
23 OTHER STATE FUNDS **						
24 TOTAL SOURCES OF INCOME	\$991,764	\$1,015,914	\$1,316,710	\$1,316,710	\$1,370,045	\$1,370,045

FORM BR-2 Nonformula

\* The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

\*\* Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0100

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE

APPROPRIATION 534

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 REGULAR SALARIES	100,000,000	100,000,000	100,000,000	98,801,319	98,801,319		
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING	20,000,000	20,000,000	20,000,000	22,629,037	22,629,037		
5 OPERATING EXPENSES	5,664,201	10,354,188	10,354,188	11,941,979	11,941,979		
6 CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7 PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8 CAPITAL OUTLAY	0	0	0	0	0		
9 FUNDED DEPRECIATION	2,205,802	2,205,802	2,205,802	1,565,276	1,565,276		
10							
11							
12							
13 TOTAL APPROPRIATION	\$127,870,003	\$132,559,990	\$132,559,990	\$134,937,611	\$134,937,611	\$0	\$0
14 PRIOR YEAR FUND BALANCE**	0						
15 GENERAL REVENUE	117,536,490	122,278,992		124,656,613	124,656,613		
16 EDUCATIONAL EXCELLENCE TRUST FUND	10,065,935	10,280,998		10,280,998	10,280,998		
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS	267,578						
21 TOTAL INCOME	\$127,870,003	\$132,559,990		\$134,937,611	\$134,937,611	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0300

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
LAW SCHOOL

APPROPRIATION 534B

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 UNIVERSITY OF ARKANSAS SCHOOL OF LAW EXPENSES	562,157	520,000	800,000	800,000	800,000		
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8							
9							
10							
11							
12							
13 TOTAL APPROPRIATION	\$562,157	\$520,000	\$800,000	\$800,000	\$800,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE							
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS	562,157	520,000		800,000	800,000		
21 TOTAL INCOME	\$562,157	\$520,000		\$800,000	\$800,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

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\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 "Other State Treasury Funds" is from Uniform Filing Fees.



**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0500

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
GARVAN WOODLAND GARDENS

APPROPRIATION 59G

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 GARVAN WOODLAND GARDENS OPERATIONS	0	0	1,200,000	1,200,000	1,200,000		
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3							
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6							
7							
8							
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11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE	0	0		1,200,000	1,200,000		
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS							
21 TOTAL INCOME	\$0	\$0		\$1,200,000	\$1,200,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

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**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0700

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
PRYOR CNTR FOR ARK. ORAL & VISUAL HIST.

APPROPRIATION L96

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 PRYOR CENTER OPERATING EXPENSES	0	0	173,087	173,087	173,087		
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12							
13 TOTAL APPROPRIATION	\$0	\$0	\$173,087	\$173,087	\$173,087	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE	0	0		173,087	173,087		
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS							
21 TOTAL INCOME	\$0	\$0		\$173,087	\$173,087	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND ME A0000

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
ELECTRICAL ENERGY ADVANCE. PROGRAM

APPROPRIATION 87B

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 ELECTR. ENERGY ADVANCE. PROG. SCHOLARSHIPS, FELLOWSHIPS, PROJECT COSTS, AND INSTITUTIONS' RESEARCH PROJECTS	0	0	800,000	800,000	800,000		
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3							
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11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$800,000	\$800,000	\$800,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE							
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS	0	0		800,000	800,000		
21 TOTAL INCOME	\$0	\$0		\$800,000	\$800,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0100

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
RESEARCH & TECHNOLOGY PARK

APPROPRIATION M79

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 RESEARCH AND TECHNOLOGY PARK OPERATING EXPENSES	0	0	250,000	250,000	250,000		
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE	0	0		250,000	250,000		
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS							
21 TOTAL INCOME				\$250,000	\$250,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0900

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE

APPROPRIATION N50

ARK CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 ARK. CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES OPERATING EXPENSES	0	0	2,500,000	2,500,000	2,500,000		
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE	0	0		2,500,000	2,500,000		
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS							
21 TOTAL INCOME	\$0	\$0		\$2,500,000	\$2,500,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0100

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
WORLD TRADE CENTER

APPROPRIATION \_\_\_\_\_ M80

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 WORLD TRADE CENTER OPERATING EXPENSES	0	0	252,588	252,588	252,588		
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$252,588	\$252,588	\$252,588	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE	0	0		252,588	252,588		
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS							
21 TOTAL INCOME	\$0	\$0		\$252,588	\$252,588	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY  
2019-2021 BIENNIUM**

FUND CAA0100

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
PARTNERS FOR INCLUSIVE COMMUNITIES

APPROPRIATION M81

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 PARTNERS FOR INCLUSIVE COMMUNITIES - PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES, MATCHING, AND GRANTS	0	0	250,000	250,000	250,000		
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13 TOTAL APPROPRIATION	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0
14 PRIOR YEAR FUND BALANCE**							
15 GENERAL REVENUE							
16 EDUCATIONAL EXCELLENCE TRUST FUND							
17 SPECIAL REVENUES * [WF2000]							
18 FEDERAL FUNDS IN STATE TREASURY							
19 TOBACCO SETTLEMENT FUNDS							
20 OTHER STATE TREASURY FUNDS	0	0		250,000	250,000		
21 TOTAL INCOME	\$0	\$0		\$250,000	\$250,000	\$0	\$0
22 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 17 - "Special Revenues".

\*\*Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - CASH FUNDS  
2019-2021 BIENNIUM**

FUND 2000100

INSTITUTION UNIVERSITY OF ARKANSAS, FAYETTEVILLE

APPROPRIATION B03 & B03C

DESCRIPTION	ACTUAL 2017-18	BUDGETED 2018-19	AUTHORIZED APPROPRIATION 2018-2019	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2019-2020	2020-2021	2019-2020	2020-2021
1 REGULAR SALARIES	199,499,997	209,475,000	209,475,000	228,000,000	239,400,000		
2 EXTRA HELP WAGES	18,945,730	24,255,000	24,255,000	22,700,000	23,800,000		
3 OVERTIME	1,065,662	3,150,000	3,150,000	1,550,000	1,750,000		
4 PERSONAL SERVICES MATCHING	51,648,332	57,750,000	57,750,000	60,500,000	63,530,000		
5 OPERATING EXPENSES	133,889,639	231,325,000	231,525,000	210,000,000	218,000,000		
6 CONFERENCE FEES & TRAVEL	29,130,119	36,750,000	36,750,000	37,750,000	39,640,000		
7 PROFESSIONAL FEES AND SERVICES	52,359,164	100,000,000	100,000,000	100,000,000	105,000,000		
8 CAPITAL OUTLAY	19,577,140	36,750,000	36,750,000	36,750,000	38,590,000		
9 CAPITAL IMPROVEMENTS	160,756,097	321,000,000	321,000,000	250,000,000	262,500,000		
10 DEBT SERVICE	52,320	7,718,000	7,718,000	7,718,000	7,718,000		
11 FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	8,310,000	8,310,000	0	0		
12 PROMOTIONAL ITEMS		200,000					
13							
14							
15							
16 TOTAL APPROPRIATION	\$666,924,199	\$1,036,683,000	\$1,036,683,000	\$954,968,000	\$999,928,000	\$0	\$0
17 PRIOR YEAR FUND BALANCE***							
18 TUITION AND MANDATORY FEES	306,218,597	310,071,137		314,722,204	319,443,037		
19 ALL OTHER FEES							
20 SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	9,407,361	6,310,845		6,220,706	6,531,741		
21 INVESTMENT INCOME							
22 FEDERAL CASH FUNDS							
23 OTHER CASH FUNDS	351,298,241	720,301,018		634,025,090	673,953,221		
24 TOTAL INCOME	\$666,924,199	\$1,036,683,000		\$954,968,000	\$999,928,000	\$0	\$0
25 EXCESS (FUNDING)/APPROPRIATION	(\$0)	\$0		(\$0)	\$0	\$0	\$0

**TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)**

	ACTUAL 2015-2016	BUDGETED 2016-2017	AUTHORIZED 2016-2017	INSTITUTIONAL REQUEST	AHECB RECOMMEND	LEGISLATIVE RECOMMENDATION
				2017-2019	2017-2019	2017-2019
REGULAR POSITIONS	4,231	4,297	5,426	5,466		
TOBACCO POSITIONS						
EXTRA HELP **	1,120	3,208	3,208	3,208	3,208	

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\*\* The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

\*\*\*Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.



**AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES**

UNIVERSITY OF ARKANSAS FAYETTEVILLE FUND  
(NAME OF INSTITUTION)

ACTIVITY	ACTUAL 2017-2018				BUDGETED 2018-2019			
	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1 INTERCOLLEGIATE ATHLETICS *	108,395,939	89,013,184	12,421,363	6,961,392	125,529,750	110,788,220	14,741,530	0
2 HOUSING	69,069,152	39,732,547	16,468,276	12,868,329	68,398,543	54,144,559	18,316,644	(4,062,660)
3 FOOD SERVICES	0	0	0	0	0	0	0	0
4 STUDENT UNION	8,261	643,717	0	(635,456)	0	0	0	0
5 BOOKSTORE	13,982,163	14,487,188	1,030,723	(1,535,748)	9,060,347	8,024,853	1,035,494	0
6 STUDENT ORGANIZATIONS AND PUBLICATIONS	2,706,715	1,886,237	0	820,478	2,389,050	2,389,050	0	0
7 OTHER	20,672,764	14,584,185	5,260,163	828,416	20,239,827	16,045,317	4,194,510	0
8 SUBTOTAL	\$214,834,994	\$160,347,058	\$35,180,525	\$19,307,411	\$225,617,517	\$191,391,999	\$38,288,178	(\$4,062,660)
9 ATHLETIC TRANSFER **	0			0	0			0
10 OTHER TRANSFERS ***	(22,333,324)			(22,333,324)	0			0
11 GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$192,501,670	\$160,347,058	\$35,180,525	(\$3,025,913)	\$225,617,517	\$191,391,999	\$38,288,178	(\$4,062,660)

\* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

\*\* For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

\*\*\* For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

**EMPLOYMENT INFORMATION  
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS, FAYETTEVILLE  
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2017-2018:						<u>4,089</u>
(As of November 1, 2017 )						
Nonclassified Administrative Employees:						
White Male:	<u>445</u>	Black Male:	<u>45</u>	Other Male:	<u>126</u>	Total Male: <u>616</u>
White Female:	<u>590</u>	Black Female:	<u>76</u>	Other Female:	<u>96</u>	Total Female: <u>762</u>
Nonclassified Health Care Employees:						
White Male:	<u>9</u>	Black Male:	<u>0</u>	Other Male:	<u>2</u>	Total Male: <u>11</u>
White Female:	<u>19</u>	Black Female:	<u>2</u>	Other Female:	<u>3</u>	Total Female: <u>24</u>
Classified Employees:						
White Male:	<u>507</u>	Black Male:	<u>32</u>	Other Male:	<u>128</u>	Total Male: <u>667</u>
White Female:	<u>523</u>	Black Female:	<u>26</u>	Other Female:	<u>127</u>	Total Female: <u>676</u>
Faculty:						
White Male:	<u>551</u>	Black Male:	<u>18</u>	Other Male:	<u>170</u>	Total Male: <u>739</u>
White Female:	<u>453</u>	Black Female:	<u>19</u>	Other Female:	<u>122</u>	Total Female: <u>594</u>
Total White Male:	<u>1,512</u>	Total Black Male:	<u>95</u>	Total Other Male:	<u>426</u>	Total Male: <u>2,033</u>
Total White Female:	<u>1,585</u>	Total Black Female:	<u>123</u>	Total Other Female:	<u>348</u>	Total Female: <u>2,056</u>
Total White:	<u>3,097</u>	Total Black:	<u>218</u>	Total Other:	<u>774</u>	Total Employees: <u>4,089</u>
				<b>Total Minority:</b>	<u>992</u>	

**ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES  
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES  
Fiscal Year 2018  
Required by A.C.A. 25-36-104**

**Institution**

UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS DIVISIONS

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Jr Mendoza LLC	\$60,000		X				
Software Hose International Inc. (SHI)	\$1,072,523				X		
Southern Coastal Marketing Services Inc. (SCMS)	\$245,172						
Wildheart Designs	\$88,000						
Illuminating Design Inc.	\$181,000						
Hudson Institute of Coaching	196,681						
Presidio Networked Solutions LLC	\$973,758						
RSK Group LLC	\$169,167						
Tracey Ann Montgomery	\$133,453						

**TOTAL NUMBER OF MINORITY CONTRACTS AWARDED** 9

**TOTAL EXPENDITURES ON CONTRACTS AWARDED** \$10,946,563 Fayetteville \$10,946,563  
(Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

**% OF MINORITY CONTRACTS AWARDED** 16%